

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

2019 **2020**
 Inside & Outside City Limits

GENERAL FACILITY CHARGES

Water based on meter size average normal flow

5/8" x 3/4"	\$ 6,074.00	\$ 6,291.00
1"	\$ 6,074.00	\$ 6,291.00
1" Commercial	\$ 8,322.00	\$ 8,619.00
1 1/2" Commercial	\$ 48,592.00	\$ 50,327.00
2" Commercial	\$ 48,592.00	\$ 50,327.00
3" Commercial	\$ 121,481.00	\$ 125,818.00
4" Commercial	\$ 242,962.00	\$ 251,636.00
Greater than 4"	Case by Case basis	

Wastewater based on meter size average normal flow

5/8" x 3/4"	\$ 7,089.00	\$ 7,342.00
1"	\$ 7,089.00	\$ 7,342.00
1" Commercial	\$ 8,791.00	\$ 9,105.00
1 1/2" Commercial	\$ 49,626.00	\$ 51,398.00
2" Commercial	\$ 49,626.00	\$ 51,398.00
3" Commercial	\$ 127,611.00	\$ 132,167.00
4" Commercial	\$ 255,221.00	\$ 264,332.00
Greater than 4"	Case by Case basis	

Stormwater (per IHSU)

	\$ 3,261.00	\$ 3,377.00
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CONNECTION FEES

Water Connection Fees

	Inside	Outside
5/8" x 3/4"	\$ 3,247.00	\$ 4,871.00
1"	\$ 3,434.00	\$ 5,151.00
1 1/2"	\$ 8,365.00	\$ 12,548.00
2"	\$ 8,829.00	\$ 13,244.00
3" 4" x 4" Service to property line	NA	\$ 23,427.00
3" 4" x 6" Service to property line	NA	\$ 23,469.00
3" 4" x 8" Service to property line	NA	\$ 23,487.00
3" 4" x 10" Service to property line	NA	\$ 23,603.00
3" 4" x 12" Service to property line	NA	\$ 23,574.00
3"	NA	\$ 24,254.00
4" 4" x 4" Service to property line	NA	\$ 26,541.00
4" 4" x 6" Service to property line	NA	\$ 26,585.00
4" 4" x 8" Service to property line	NA	\$ 26,601.00
4" 4" x 10" Service to property line	NA	\$ 26,718.00
4" 4" x 12" Service to property line	NA	\$ 26,688.00
4"	\$ 18,246.00	NA
6" 6" x 6" Service to property line	NA	\$ 34,415.00
6" 6" x 8" Service to property line	NA	\$ 34,349.00
6" 6" x 10" Service to property line	NA	\$ 34,487.00

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	2019	2020	
		Inside	Outside
Water Connection Fees (continued)			
6" - 6" x 12" Service to property line	\$ 22,975.00	NA	\$ 34,463.00
6"	NA	\$ 23,426.00	NA
8" - 8" x 8" Service to property line	\$ 29,127.00	NA	\$ 43,691.00
8" - 8" x 10" Service to property line	\$ 29,010.00	NA	\$ 43,515.00
8" - 8" x 12" Service to property line	\$ 28,858.00	NA	\$ 43,287.00
8"	NA	\$ 29,444.00	NA
10" - 10" x 10" Service to property line	\$ 36,743.00	NA	\$ 55,115.00
10" - 10" x 12" Service to property line	\$ 37,187.00	NA	\$ 55,781.00
10"	NA	\$ 37,621.00	NA
12" and greater		Actual time & material + equipment	\$ 56,432.00

Wet Tapping (Water Main Only, excluding excavation & backfill)*

		Inside	Outside
4" x 4" excluding excavation & backfill	\$ 2,797.00	NA	\$ 4,196.00
4" x 6" excluding excavation & backfill	\$ 2,826.00	NA	\$ 4,239.00
4" x 8" excluding excavation & backfill	\$ 2,837.00	NA	\$ 4,256.00
4" x 10" excluding excavation & backfill	\$ 2,914.00	NA	\$ 4,371.00
4" x 12" excluding excavation & backfill	\$ 2,895.00	NA	\$ 4,343.00
4"	NA	\$ 2,995.00	NA
6" x 6" excluding excavation & backfill	\$ 3,124.00	NA	\$ 4,686.00
6" x 8" excluding excavation & backfill	\$ 3,079.00	NA	\$ 4,619.00
6" x 10" excluding excavation & backfill	\$ 3,172.00	NA	\$ 4,758.00
6" x 12" excluding excavation & backfill	\$ 3,107.00	NA	\$ 4,661.00
6"	NA	\$ 3,252.00	NA
8" x 8" excluding excavation & backfill	\$ 4,181.00	NA	\$ 6,272.00
8" x 10" excluding excavation & backfill	\$ 4,064.00	NA	\$ 6,096.00
8" x 12" excluding excavation & backfill	\$ 3,845.00	NA	\$ 5,768.00
8"	NA	\$ 4,145.00	NA
10" x 10" excluding excavation & backfill	\$ 5,404.00	NA	\$ 8,106.00
10" x 12" excluding excavation & backfill	\$ 5,982.00	NA	\$ 8,973.00
10"	NA	\$ 6,728.00	NA
12" x 12" excluding excavation & backfill	\$ 6,350.00	NA	\$ 9,525.00
12" and greater		Actual time & material + equipment	\$ 10,092.00

Wet Tapping (Water Main to Property Line)*

		Inside	Outside
2" - service	\$ 4,632.00	\$ 4,825.00	\$ 6,948.00
4" x 4" service	\$ 10,535.00	NA	\$ 15,803.00
4" x 6" service	\$ 10,563.00	NA	\$ 15,845.00
4" x 8" service	\$ 10,574.00	NA	\$ 15,861.00
4" x 10" service	\$ 10,652.00	NA	\$ 15,978.00
4" x 12" service	\$ 10,632.00	NA	\$ 15,948.00
4"	NA	\$ 11,067.00	NA
6" x 6" service	\$ 10,875.00	NA	\$ 16,313.00
6" x 8" service	\$ 10,831.00	NA	\$ 16,247.00
6" x 10" service	\$ 10,923.00	NA	\$ 16,385.00
6" x 12" service	\$ 10,908.00	NA	\$ 16,362.00
6"	NA	\$ 11,342.00	NA
8" x 8" service	\$ 12,717.00	NA	\$ 19,076.00

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	2019	2020	
		Inside	Outside
Water Connection Fees (continued)			
8" x 10" service	\$ 12,600.00	NA	\$ 18,900.00 NA
8" x 12" service	\$ 12,448.00	NA	\$ 18,672.00 NA
8"	NA	\$ 13,035.00	NA \$ 19,553.00
10" x 10" service	\$ 14,914.00	NA	\$ 22,371.00 NA
10" x 12" service	\$ 15,358.00	NA	\$ 23,037.00 NA
10"	NA	\$ 15,792.00	NA \$ 23,688.00
12" x 12" service	\$ 15,400.00	NA	\$ 23,100.00 NA
12" and greater		Actual time & material + equipment	

		Inside		Outside
Fire Hydrant Installation*				
6" x 8" and smaller - service to property line	\$ 13,878.00	\$ 14,312.00	\$ 20,817.00	\$ 21,468.00
6" x 10" - service to property line	\$ 13,971.00	\$ 14,405.00	\$ 20,957.00	\$ 21,608.00
6" x 12" - service to property line	\$ 13,955.00	\$ 14,389.00	\$ 20,933.00	\$ 21,584.00

PLAN CHECK/INSPECTION FEES

		Inside		Outside
Engineering Services**				
Plan Check Fees				
Main Extensions: per foot	\$ 0.55	\$ 0.57	\$ 0.83	\$ 0.86
BUT not less than	\$ 383.00	\$ 383.00	\$ 575.00	\$ 575.00
(Includes hydrants and appurtenances and connection to water system)				
Pump Stations	\$ 3,066.00	\$ 3,200.00	\$ 4,600.00	\$ 4,800.00
Fireline Extension	\$ 153.00	\$ 160.00	\$ 230.00	\$ 240.00
Irrigation Systems	\$ 153.00	\$ 160.00	\$ 230.00	\$ 240.00
Miscellaneous (per hour) plus equipment	\$ 77.00	\$ 80.00	\$ 115.00	\$ 120.00

Storm Drainage Plan Review Fees ***

Preliminary Drainage Plans				
Residential Development	\$ 613.00	\$ 640.00	N/A	N/A
Non-Residential Development	\$ 383.00	\$ 400.00	N/A	N/A
Plus per IHSU	\$ 19.00	\$ 20.00		
Final Detailed Drainage Plans				
Residential Development (per lot)				
0 - 20 Lots	\$ 65.00	\$ 68.00	N/A	N/A
21 - 50 Lots	\$ 58.00	\$ 60.00	N/A	N/A
51 - 100 Lots	\$ 46.00	\$ 48.00	N/A	N/A
100+ Lots	\$ 38.00	\$ 40.00	N/A	N/A
Minimum Charge	\$ 460.00	\$ 480.00	N/A	N/A
Non-Residential Development				
per IHSU	\$ 25.00	\$ 40.00	N/A	N/A
Minimum Charge	\$ 377.00	\$ 480.00	N/A	N/A

Resubmittal Fees

First Resubmittal	No Charge	No Charge	N/A	N/A
Subsequent Resubmittal	\$ 460.00	\$ 480.00	N/A	N/A

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	2019	2020		
Field Inspection Fees				
Water main extensions (per foot)	\$ 1.53	\$ 1.60	\$ 2.30	\$ 2.40
but not less than:	\$ 536.62	\$ 560.00	\$ 804.93	\$ 840.00
Pump Station	\$ 3,066.00	\$ 3,200.00	\$ 4,600.00	\$ 4,800.00
Miscellaneous (per hour)	\$ 76.66	\$ 80.00	\$ 115.00	\$ 120.00
Wastewater Connection Fees				
Lateral Connection at P/L	\$ 153.00	\$ 160.00	\$ 230.00	\$ 240.00
Lateral Connection at Main	\$ 383.00	\$ 400.00	\$ 575.00	\$ 600.00
Conveyance Facility Ext. (Per Foot)	\$ 3.00	\$ 3.20	\$ 5.00	\$ 5.00
but not less than:	\$ 767.00	\$ 800.00	\$ 1,150.00	\$ 1,200.00
Pump Station	\$ 3,066.00	\$ 3,200.00	\$ 4,600.00	\$ 4,800.00
Miscellaneous (per hour)	\$ 77.00	\$ 80.00	\$ 115.00	\$ 120.00
Storm Drainage Inspection Fees ***				
		Inside		Outside
Residential Development (per lot)	\$ 77.00	\$ 80.00	N/A	N/A
Non-Residential Development (per IHSU)	\$ 38.00	\$ 40.00	N/A	N/A
Minimum Charge	\$ 307.00	\$ 320.00	N/A	N/A
Conveyance Facility Extensions (per foot)	\$ 2.00	\$ 2.00	N/A	N/A
Minimum Charge	\$ 460.00	\$ 480.00	N/A	N/A
Unscheduled Inspections**** (per site visit)	\$ 77.00	\$ 80.00	N/A	N/A
<u>MISCELLANEOUS FEES AND CHARGES</u>				
Office Services				
New Account (includes water turn-on)	\$ 22.00	\$ 23.00	N/A	N/A
Account Maintenance	\$ 5.00	\$ 5.00	N/A	N/A
Past Due Notice	\$ 3.00	\$ 3.00	N/A	N/A
ACH Credit	\$ -	-	N/A	N/A
Lien Recovery Charge	\$ 108.00	Cost	N/A	N/A
Close Account/Meter Read/Water Service Turn-off	\$ 22.00	\$ 23.00	N/A	N/A
Utility/Lien Search Fee (Manual) per parcel	\$ 33.00	\$ 34.00	N/A	N/A
Park Reservation Fee (non-refundable)	\$ 125.00	\$ 125.00	N/A	N/A
Park Reservation Refundable Deposit	\$ 100.00	\$ 100.00	N/A	N/A
Field Services				
Pavement Restoration Charge (refundable, if assessed and not required)				
Asphalt Patch	\$ 1,536.00	\$ 1,585.00	\$ 2,304.00	\$ 2,378.00
Concrete Patch	\$ 1,730.00	\$ 1,785.00	\$ 2,145.00	\$ 2,678.00
Asphalt Trench	\$ 3,448.00	\$ 3,558.00	\$ 5,172.00	\$ 5,337.00
Concrete Trench	\$ 3,433.00	\$ 3,543.00	\$ 5,150.00	\$ 5,315.00
County Road Permit	N/A	N/A	Cost	Cost
Water Meter Installation				
3/4" & 1"	\$ 236.00	\$ 161.00	\$ 236.00	\$ 242.00
1-1/2" & 2"	\$ 243.00	\$ 256.00	\$ 243.00	\$ 384.00
			Actual Time, Materials & Equipment	

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Field Services (continued)	2019	2020	
		Inside	Outside
Water Meter Reactivation	\$ 53.00	\$ 66.00	\$ 99.00
Water Meter Reinstallation		\$ 161.00	\$ 242.00
Water Meter Deactivation		\$ 66.00	\$ 99.00
Water Meter Tampering			
Tampering Fee	\$ 426.00	\$ 458.00	\$ 687.00
Tampering Repair		Actual Time, Materials & Equipment	
Fire Service - Detector, Meter & MXU	\$ 602.00	\$ 613.00	\$ 920.00
Storz Adapter	\$ 290.00	\$ 323.00	\$ 485.00
Water Service Turn-off/Turn-on (Customer Request)			
Regular Hours	\$ 53.00	\$ 66.00	\$ 99.00
After Hours	\$ 261.00	\$ 285.00	\$ 428.00
Delinquency Notice	\$ 22.00	\$ 23.00	N/A
Water Service Turn-off/Turn-on (Delinquent Accounts)			
Regular Hours	\$ 106.00	\$ 114.00	N/A
After Hours	\$ 261.00	\$ 285.00	\$ 428.00
Flow and Pressure Test (Uncertified)			
3/4" & 1" meters only	\$ 106.00	\$ 114.00	\$ 171.00
1-1/2" & 2" meters only	\$ 193.00	\$ 209.00	\$ 314.00
Larger than 2"		Actual Time, Materials & Equipment	
Meter Test Fee (based on meter size)			
3/4" & 1"	\$ 236.00	\$ 256.00	\$ 384.00
1-1/2" & 2"	\$ 323.00	\$ 351.00	\$ 527.00
3" or greater		Actual Time, Materials & Equipment	
Utility Plant Locates			
Regular Hours	N/C	N/C	N/C
After Hours	\$ 260.00	\$ 285.00	\$ 428.00
Emergency	N/C	N/C	N/C
Utility Compliance Specialist			
Inspection	\$ 106.00	\$ 114.00	\$ 171.00
Administration Fee	\$ 43.00	\$ 47.00	\$ 71.00
Utility Labor Rate Hourly (Eqp not included)	\$ 87.00	\$ 95.00	\$ 143.00

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	2019	2020		
<u>RETAIL WATER SERVICE RATES</u>				
General Service - Monthly Service Charge			Inside	Outside
Meter Size				
5/8 x 3/4 inches	\$ 14.30	14.73	\$ 21.44	\$ 22.08
1 inch	\$ 16.34	16.83	\$ 24.52	\$ 25.26
1 1/2 inch	\$ 23.23	23.93	\$ 34.85	\$ 35.90
2 inch	\$ 31.21	32.15	\$ 46.81	\$ 48.21
3 inch	\$ 59.22	61.00	\$ 88.82	\$ 91.48
4 inch	\$ 110.04	113.34	\$ 165.05	\$ 170.00
6 inch	\$ 391.24	402.98	\$ 586.86	\$ 604.47
8 inch	\$ 1,429.13	1,472.00	\$ 2,143.71	\$ 2,208.02
10 inch	\$ 5,097.10	5,250.01	\$ 7,645.63	\$ 7,875.00
12 inch	\$ 19,161.62	19,736.47	\$ 28,742.42	\$ 29,604.69
Residential Commodity Charge (per HCF)				
Per HCF/Month	\$ 2.47	2.54	\$ 3.70	3.81
Non - Residential Commodity Charge (per HCF)	\$ 2.23	2.30	\$ 3.34	3.44
Fire Protection - Monthly Service Charge				
Service Size				
1 inch	\$ 29.67	30.56	\$ 44.49	45.82
1 1/2 inch	\$ 44.65	45.99	\$ 66.97	68.98
2 inch	\$ 58.05	59.79	\$ 87.07	89.68
3 inch	\$ 63.95	65.87	\$ 95.95	98.83
4 inch	\$ 69.72	71.81	\$ 104.57	107.71
6 inch	\$ 87.02	89.63	\$ 130.52	134.44
8 inch	\$ 115.85	119.33	\$ 173.78	178.99
10 inch	\$ 162.12	166.98	\$ 243.19	250.49
12 inch	\$ 231.60	238.55	\$ 347.41	357.83
Commodity Charge (per HCF)	\$ 4.47	4.60	\$ 6.70	6.90
- For Usage Other Than Firefighting				
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen - Monthly Service Charge				
Base Charge (per account) 5/8" x 3/4"	\$ 14.30	14.73	\$ 21.44	22.08
Base Charge (per account) 1"	\$ 16.34	16.83	\$ 24.52	25.26
Commodity Charge				
0 - 5 HCF/Month	No Charge		No Charge	
Over 5 HCF/Month	\$ 2.47	2.54	\$ 3.70	3.81
Temporary/Construction Meter				
1" Meter				
Deposit	\$ 400.00	500.00	\$ 400.00	\$ 750.00
Base Fee (per month)	\$ 16.34	16.83	\$ 16.34	25.26
Set Up Fee & Removal Fee	\$ 342.00	342.00	\$ 342.00	\$ 513.00

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	2019	2020	
		Inside	Outside
<u>RETAIL WATER SERVICE RATES (CONTINUED)</u>			
Temporary/Construction Meter (continued)			
Hydrant meter (3" Meter)			
Deposit	\$ 2,856.00	3,000.00	\$ 2,856.00 \$ 4,500.00
Base Fee (per month)	\$ 59.22	61.00	\$ 59.22 \$ 91.50
Set Up Fee	\$ 342.00	342.00	\$ 342.00 \$ 513.00
Equipment Loss/Damage		Actual Time, Materials & Equipment	
Commodity Charge (per HCF)	\$ 2.23	2.30	\$ 3.34 3.44
City Parks and Recreation Dept. - Irrigation			
Commodity Charge (per HCF)	\$ 1.12	1.15	
Gold Mountain Golf Course Complex - Irrigation			
Commodity Charge (per HCF)	\$ 1.51	1.56	
<u>RETAIL WASTEWATER SERVICE RATES</u>			
		Inside	Outside
Monthly Service Charge			
Single Family			
Base Charge (per account)	\$ 36.15	37.23	\$ 54.22 55.85
Commodity Charge (per HCF)	\$ 4.85	5.00	\$ 7.27 7.49
Duplex on 1 Meter or 2 Bldgs. on 1 Meter			
Base Charge (per unit)	\$ 28.62	29.48	\$ 42.94 44.23
Commodity Charge (per HCF)	\$ 4.85	5.00	\$ 7.27 7.49
Multi - Family			
Base Charge (per unit)	\$ 28.62	29.48	\$ 42.94 44.23
Commodity Charge (per HCF)	\$ 4.85	5.00	\$ 7.27 7.49
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen			
Base Charge (per account)	\$ 22.42	23.09	\$ 34.06 35.08
Commodity Charge (per HCF)			
0 - 10 HCF/Month		No Charge	No Charge
Over 10 HCF/Month	\$ 4.85	5.00	\$ 7.27 7.49
Commercial I			
Base Charge (per account)	\$ 53.44	55.04	\$ 80.16 82.56
Commodity Charge (per HCF)	\$ 5.00	5.15	\$ 7.49 7.71
Commercial II			
Base Charge (per account)	\$ 53.83	55.44	\$ 80.74 83.16
Commodity Charge (per HCF)	\$ 6.40	6.59	\$ 9.60 9.89
Commercial III			
Base Charge (per account)	\$ 54.36	55.99	\$ 81.55 84.00
Commodity Charge (per HCF)	\$ 7.82	8.05	\$ 11.72 12.07

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	2019	2020		
<u>RETAIL WASTEWATER SERVICE RATES (CONTINUED)</u>				
Monthly Service Charge			Inside	Outside
Commercial IV				
Base Charge (per account)	\$ 54.89	56.54	\$ 82.34	84.81
Commodity Charge (per HCF)	\$ 9.23	9.51	\$ 13.84	14.26
Commercial V				
Base Charge (per account)	\$ 60.38	62.19	\$ 90.59	93.31
Commodity Charge (per HCF)	\$ 11.54	11.89	\$ 17.31	17.83
Commercial VI				
Base Charge (per account)	\$ 66.41	68.40	\$ 99.63	102.62
Commodity Charge (per HCF)	\$ 14.42	14.85	\$ 21.63	22.28
Commercial VII				
Base Charge (per account)	\$ 73.06	75.25	\$ 109.59	112.88
Commodity Charge (per HCF)	\$ 16.84	17.35	\$ 25.27	26.03
Commercial Special				
Base Charge (per account)	\$ 80.36	82.77	\$ 120.54	124.16
Commodity Charge (per HCF)	\$ 22.54	23.22	\$ 33.78	34.79
Beverage Production				
Base Charge (per account)	\$ 54.36	55.99	\$ 81.55	84.00
Commodity Charge (per HCF)	\$ 5.08	5.23	\$ 7.61	7.84
Commercial Fountains - Separately Metered				
Base Charge (per account)	\$ 53.44	55.04	\$ 80.16	82.56
Commodity Charge (per HCF)	\$ 1.65	1.70	\$ 2.47	2.54
Septage Disposal (per gallon of tank capacity)	\$ 0.27	0.28	\$ 0.40	0.41
Leachate Per Gallon of Tank Capacity				
Individual Residential Grinder Pumps				
Grinder Pump Surcharge	\$ 11.65	12.00	\$ 17.48	18.00
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen				
Grinder Pump Surcharge	\$ 8.74	9.00	\$ 13.11	13.50

RETAIL STORMWATER RATES

Monthly Service Charge		Inside		Outside
Residential I (Single Family/Duplex)				
Base Charge (per account)	\$ 16.17	17.54	N/A	N/A
Exception: Duplex with 2 Meters (per account)	\$ 8.13	8.77	N/A	N/A

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<u>RETAIL STORMWATER RATES (CONTINUED)</u>				
Monthly Service Charge			Inside	Outside
Residential II - SW Impact Fee (per IHSU) 50% of the Res I Base Charge	\$ 8.08	<u>8.77</u>	N/A	N/A
Residential III - SW Impact Fee (per IHSU) -100% of the Res I Base Charge	\$ 16.17	<u>17.54</u>	N/A	N/A
Commercial I Base Charge (per IHSU)	\$ 16.17	<u>17.54</u>	N/A	N/A
Commercial II - SW Impact Fee (per IHSU) 50% of the Comm I Base Charge	\$ 8.08	<u>8.77</u>	N/A	N/A
Commercial III - SW Impact Fee (per IHSU) 100% of the Comm I Base Charge	\$ 16.17	<u>17.54</u>	N/A	N/A
Public School Districts (per account)	\$ 16.17	<u>17.54</u>	N/A	N/A
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen Base Charge (per account)	\$ 9.84	<u>10.68</u>	N/A	N/A
Multi - Family & Commercial Rate Adjustment				
Water Quality (per IHSU)	\$ 1.79	<u>1.94</u>	N/A	N/A
Water Quantity (per IHSU)	\$ 5.40	<u>5.86</u>	N/A	N/A
Stormwater Penalty				
New Multi - Family & Commercial development without on-site detention Charge (per IHSU)	\$ 3.58	<u>3.88</u>	N/A	N/A

⁽¹⁾Low-Income defined as Gross Earned Income of \$40,000 or less
*Pavement Restoration Charge May Also Be Assessed

** Fees include original review and one resubmittal review.
Additional reviews will be charged at miscellaneous hourly rate (above).

*** Does not apply to single family residence or duplex construction on an existing established lot.

**** (Unscheduled inspections shall be tracked through the course of a project and billed after the final site inspection. Fees for unscheduled inspections shall be paid prior to final