

## 2023 City of Bremerton Project Review Committee Recommendations for Funding

2023 Estimated HUD Entitlement	\$400,000
+ Estimated Program Income	\$5,000
- CDBG Administration (20% of entitlement+ program income)	\$81,000.00
<b>Available for CDBG Projects</b>	<b>\$324,000.00</b>

<b>Capital Projects:</b>			
<b>Applicant</b>	<b>Project Name</b>	<b>Amount of Request</b>	<b>Amount of Award</b>
YWCA Kitsap County	YWCA - Administrative Office Renovation	\$91,211.00	\$83,000.00
City of Bremerton Public Works & Utilities	Pedestrian Priority Network Infrastructure Improvements	\$195,000.00	\$141,000.00
Peninsula Community Health Services	Community Medical Respite Reno	\$200,000.00	\$0.00
Kitsap Community Resources	Weatherization and Minor Home Repair	\$50,000.00	\$50,000.00
Kitsap Community Resources	BE\$T	\$50,000.00	\$50,000.00
<b>Total Requested:</b>		\$586,211.00	\$324,000.00
<b>Total Estimated amount available for Capital Projects</b>		\$324,000.00	\$324,000.00
<b>Job Training Projects:</b>			
<b>Applicant</b>	<b>Project Name</b>	<b>Amount of Request</b>	<b>Amount of Award</b>
<del>The Coffee Oasis</del>	<del>HOPE Inc. Job Training Program</del>	\$86,229.00	<i>application ineligible based on HUD regulations</i>
Kitsap Community Resources	Accelerated GED Tutoring Program	\$45,000.00	\$0.00
<b>Total Requested:</b>		\$45,000.00	\$0.00
<b>Total Amount Available for Public Service Projects (up to 15%)</b>		\$0.00	\$0.00
<b>Contingencies:</b>			
Capital Projects: the BE\$T program and KCR Weatherization will be fully funded. The YWCA administrative building project will receive partial funding to address primary concern of water intrusion.			
<b>IF LESS:</b> If the City receives less than \$405,000 in allocation, a reduced amount will be awarded to Public Works- Pedestrian Priority Network Infrastructure			
<b>IF MORE:</b> If the City receives more than \$405,000 from HUD the additional allocation will be awarded to the YWCA (max total award \$91,211.00), and then to Public Works- Pedestrian Priority Network Infrastructure			
<b>If anything beyond these contingencies the Project Review Committee will reconvene</b>			