

## 2021 City of Bremerton Project Review Committee Recommendations for Funding

|                                  |   |
|----------------------------------|---|
| Assumed Entitlement: \$450,000   | Amount of grant used for administration (20% allocation plus program income): \$95,400                                    |
| Assumed Program Income: \$27,000 | Maximum amount of grant available for Public Service Job Training programs based on funding (15% of 2021 award): \$67,500 |
|                                  | Assumed funding available for Capital and Microenterprise programs: \$314,000   |
| <hr/> Total: \$470,000           | <hr/> Total: \$476,900  |

### Capital Projects:

| Applicant  | Project Name  | Amount of Request | Amount of Award          |
|--|---|-------------------|--------------------------|
| YWCA Kitsap County   | YWCA Emergency Shelter Improvements                 | \$145,135         | \$145,135                |
| City of Bremerton Parks Department                           | Accessibility Upgrades at City Parks and Facilities | \$75,550          | \$75,550                 |
| City of Bremerton Public Works & Utilities                   | Sidewalk Infrastructure Safety Repairs              | \$98,281          | <i>see contingencies</i> |
| Kitsap Community Resources                                   | Weatherization and Minor Home Repair                | \$50,000          | \$50,000                 |
| Kitsap Community Resources                                   | BE\$T (microenterprise job training program)        | \$105,000         | \$50,000                 |
| <b>Total Requested:</b>                                      |   | \$473,966         |                          |
| <b>Total Estimated amount available for Capital Projects</b> |   | \$314,000         |                          |

\*Amount is based on estimated allocation (plus PI) of \$477,000 less admin and PS

**Total Funded for Capital Projects:** **\$320,685**

### Job Training Projects

| Applicant                             | Project Name                   | Amount of Request |                 |
|---------------------------------------|--------------------------------|-------------------|-----------------|
| The Coffee Oasis                      | HOPE Inc. Job Training Program | \$80,111          | \$60,000        |
|                                       |                                |                   | \$60,000        |
| <b>Total Funded for Job Training:</b> |                                |                   | <b>\$60,000</b> |

Admin (20% of entitlement plus program income) \$95,400

Total Amount of Projects Funded: \$476,085

### Contingencies:

Capital Projects: YWCA, KCR Weatherization, and City of Bremerton Accessibility Upgrades will be fully funded

Coffee Oasis will be funded at \$60,000 (capped)

#### **If less:**

If the City receives less than \$445,000 in allocation Streets will be funded and BE\$T will not receive an award

#### **If more:**

If allocation from HUD is increased up to \$475,000 or more, Public Works/Utilities will receive an award of \$25,000 (and more up to the larger grant award) and BE\$T will be capped at \$50,000

If award is increased up to \$474,999 BE\$T will receive the increase (between \$450,000-\$474,999)

**If anything beyond these contingencies the Project Review Committee will reconvene**