

ORDINANCE NO. 5381

AN ORDINANCE of the City Council of the City of Bremerton, Washington, amending and reestablishing rates and fees for services established in Ordinance No. 5357 relating to Animal Control, Bremerton Kitsap Access Television (“BKAT”), Department of Community Development, Department of Financial Services, Fire Department, Gold Mountain Golf Course, Ivy Green Cemetery, Kitsap Conference Center, Municipal Court, Parking, Parks and Recreation Department, Police Department, Public Records, Department of Public Works and Utilities, Tax & License, Telecommunications and other related services.

WHEREAS, the City Council, by this ordinance, desires to amend and reestablish the rates and fees established in Ordinance No. 5357; NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF BREMERTON, WASHINGTON, DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. *Rate Tables Amended and Reestablished.* The rates and fees relating to Animal Control, Bremerton Kitsap Access Television (“BKAT”), Department of Community Development, Department of Financial Services, Fire Department, Gold Mountain Golf Course, Ivy Green Cemetery, Kitsap Conference Center, Municipal Court, Parking, Parks and Recreation Department, Police Department, Public Records, Department of Public Works and Utilities, Tax & License, and Telecommunications, and other related services, as set forth in **Exhibit A** of Ordinance No. 5357, are hereby amended and reestablished in their entirety as set forth in the attached **Exhibit A** of this ordinance, said exhibit is incorporated herein by this reference.

SECTION 2. *Rate Tables - Effective Date.* The amendment and reestablishment of rate tables as set forth in Section 1 above shall be effective January 1, 2020.

SECTION 3. *Corrections.* The City Clerk and codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener, clerical, typographical, and spelling errors, references, ordinance numbering, section/subsection numbers and any references thereto.

SECTION 4. *Severability.* If any one or more sections, subsections, or sentences of this ordinance are held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this ordinance and the same shall remain in full force and effect.

SECTION 5. *Effective Date.* This ordinance shall take effect and be in force ten (10) days from and after its passage, approval and publication as provided by law.

PASSED by the City Council the 20th day of November, 2019.

Leslie Daugs
for ERIC YOUNGER, Council President

Approved this 20th day of November, 2019.

Greg Wheeler
GREG WHEELER, Mayor

ATTEST:

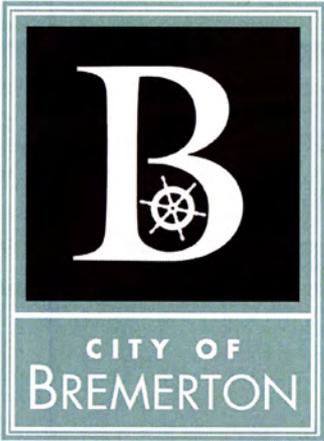
APPROVED AS TO FORM:

Angela Hoover
ANGELA HOOVER, City Clerk

Roger A. Lubovich
ROGER A. LUBOVICH, City Attorney

PUBLISHED the 20th day of November, 2019.
EFFECTIVE the 6th day of December, 2019.
ORDINANCE NO. 5381.

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2020 RATES & FEES

City of Bremerton

Ordinance No. 5381

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TABLE A ANIMAL CONTROL FEES

1. Licenses for Dogs and Cats	
a) For Each Cat Spayed or Neutered (Upon Proof of Spaying or Neutering)	
– Annual	\$7.50
– Lifetime	\$25.00
b) For Each Dog Spayed or Neutered (Upon Proof of Spaying or Neutering)	
– Annual	\$12.50
– Lifetime	\$45.00
c) For Each Cat Not Spayed or Neutered	\$37.50
d) For Each Dog Not Spayed or Neutered	\$37.50
e) Senior Citizen Permanent Dog/Cat	\$12.50
f) Replacement Tag	\$1.00
g) Additional License Fee (for late renewal)	\$10.00
2. License for Chickens	
a) Annually up to five (5) chickens	\$12.50
b) Senior permanent for up to five (5) chickens	\$12.50
3. Impound and Redemption Fees - Domestic Animals	
a) Impound	\$45.00
b) Vaccination	\$45.00
c) Boarding (per day)	\$20.00
d) Medical care	Case dependent
e) Microchip	\$30.00
4. Impound and Redemption Fees - Livestock	
a) Impound	\$60.00
b) Boarding (per day)	\$40.00
c) Medical care	Case dependent
d) Special Transportation fee	\$120.00

TABLE B BREMERTON KITSAP ACCESS TELEVISION (BKAT)

1. PRE-PRODUCTION		
a) Equipment Consultation		\$105.00/hour
b) Program Development		\$105.00/hour
c) Research		\$105.00/hour
d) Location		\$105.00/hour
e) Scripting		\$105.00/hour
f) Graphics Development		\$105.00/hour
2. PRODUCTION*		
a) Set-up		\$105.00/hour
b) Production		\$105.00/hour
c) Breakdown		\$105.00/hour
<i>*minimum of 2 hours for any productions</i>		
3. POST PRODUCTION		
a) Edit		\$105.00/hour
b) Voice Over		\$105.00/hour
4. TRAINING		
a) Studio - 3 hours of camera and director training – max 4 people		No Charge
b) Edit – First 3 hours of Apple Final Cut		No Charge
Additional 5 hours of Apple Final Cut		\$50.00
5. MISCELLANEOUS		
a) DVD Duplication (includes tax)		\$35.84
b) Studio rental for non-members		\$105/hour
BKAT Staff as crew	Additional	\$105/hour
6. MEMBERSHIP (ANNUAL)		
a) Individual Resident (within Kitsap County)		\$25.00
b) Individual Non-Resident		\$50.00
c) Organization – Resident (within Kitsap County)		\$75.00
d) Organization – Non-Resident		\$150.00
7. PUBLIC SERVICE ANNOUNCEMENT		
BKAT will produce a PSA with or without voiceover. The public service announcement will air on BKAT for a minimum of two weeks. Client receives a digital copy for their own purposes.		
		\$105.00/hour

TABLE C DEPARTMENT OF COMMUNITY DEVELOPMENT

1. CODE ENFORCEMENT	
a) ABATEMENTS	
– Dangerous Building	\$900 + Direct Service and Supply Cost
– Garbage & Weed	\$640 + Direct Service and Supply Cost
b) ABANDONED PROPERTY FINES & PENALTIES	
– Failure to Register	\$1,000 + \$100 per day
– Failure to Inspect, Maintain, and/or Secure	\$1,000 + \$100 per day
c) RENTAL PROPERTY REGISTRATION FINES & PENALTIES	
– Failure to Register and File a Declaration of Compliance as Required	\$1,000 + \$100 per day
– Failure to Obtain a Certificate of Inspection When Required	\$1,000 + \$100 per day
2. PLANNING	
a) SUBDIVISIONS	
– Preliminary Short	\$1000 + \$150/lot
– Preliminary Formal Plat/Binding Site Plan	\$2500 (base) + per lot
• 1-100 lots	\$150/lot
• 101-200 lots	\$100/lot
• 201 + lots	\$75/lot
– Final Short	\$630 + \$40/lot
– Final Formal Plat/Binding Site Plan	\$945 + 40/lot
– Minor Amendment	\$630 (no lot fee)
– Extension	\$630 (no lot fee)
b) SHORELINE MASTER PROGRAM	
– Substantial Development Permit	\$1300
– Conditional Use Permit – Type II	\$850
– Conditional Use Permit – Type III	\$1750
– Shoreline Variance	\$1750
– Permit Revision	\$325
– Shoreline Exemption	\$100
c) STATE ENVIRONMENTAL POLICY ACT (SEPA)	
– Checklist	\$320
– Environmental Impact Statement Review/Adoption	\$650 + additional cost of expertise

d) PRE-APPLICATION CONFERENCE	\$100
e) ZONING ORDINANCE	
– Ordinance Amendments	
• Text	\$740
• Rezone (Map Amendment)	\$740
– Variance	
• Administrative	\$325
• Public Hearing/Single Family	\$500
• Public Hearing/Other	\$1750
– Development Agreements	\$1600
– Conditional Use Permit	
• Single Family Residential Type II	\$350
• Single Family Residential Type III	\$500
• Commercial / Non-Residential / Multifamily – Type II	\$850
• Commercial / Non-Residential / Multifamily – Type III	\$1750
– Non-Conforming Use Determination	\$275
– Director’s Code Interpretation	\$175
f) COMPREHENSIVE PLAN	
– Text or Map Amendment	\$1500
– Combined Text and Map Amendment	\$2500
g) MULTIFAMILY TAX EXEMPTION	
– Application	\$1500
h) DESIGN REVIEW BOARD	
– Conceptual Design Conference	\$500
– Design Response Conference	\$500
i) CRITICAL AREA REVIEW (Dangerous trees, tree removal in sloped area, etc.)	Hourly Rate
j) FORESTRY Conversion Harvest Option Plan	Hourly Rate
3. MISCELLANEOUS FEES	
a) APPEAL (to Hearing Examiner)	\$350
b) Hourly Rate	\$73.00
c) Technology Surcharge on Permits (Permit Surcharge Levied on Fees Noted with *)	5% of Permit Fee
d) Third-Party Technical Review and Verification (Geotechnical Evaluation, Habitat Review, Structural Engineering Review, Etc.)	Actual Cost

- 4. SITE DEVELOPMENT
 - a) SITE PLAN REVIEW
 - Commercial / Non-Residential / Multifamily – Type II \$1,000
 - b) SITE DEVELOPMENT PERMIT* \$1,000
 - c) GRADING PERMIT AND PLAN REVIEW FEES* Refer to Exhibit 4

- 5. BUILDING
 - a) CERTIFICATE OF OCCUPANCY \$73.00
 - b) BUILDING PERMIT FEES* Refer to Exhibit 1
 - c) BUILDING PLAN REVIEW FEE 65% of the building permit fee as set forth in Exhibit 1
 - d) ESTABLISHED “BASIC” PLAN REVIEW 50% of Plan Review Fee
 - Pursuant to DCD policy
 - e) BUILDING PERMIT FEE FOR REROOF* \$100
 - f) MECHANICAL PERMIT FEES*
 - Residential Refer to Exhibit 2
 - Commercial / Non-Residential / Multifamily Valuation and Refer to Exhibit 1
 - g) PLUMBING PERMIT FEES*
 - Residential Refer to Exhibit 3
 - Commercial / Non-Residential / Multifamily Valuation and Refer to Exhibit 1
 - h) Stop Work Fee 100% of permit fee

EXHIBIT 1
BUILDING AND OTHER PERMIT FEES

TOTAL VALUATION ¹	FEE
\$1.00 TO \$500.00	\$35.00
\$501.00 TO \$2,000.00	\$35.00 for the first \$500.00 plus \$3.00 for each additional \$100.00, or fraction thereof, to and including \$2,000.00
\$2,001.00 to \$40,000	\$80.00 for the first \$2,000.00 plus \$11.00 for each additional \$1,000.00, or fraction thereof, to and including \$40,000
\$40,001.00 to \$100,000.00	\$498.00 for the first \$40,000; plus \$9.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00
\$100,001.00 to \$500,000.00	\$1,038.00 for the first \$100,000.00 plus \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00
\$500,001.00 to \$1,000,000.00	\$3,838.00 for the first \$500,000.00 plus \$5.00 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00
\$1,000,001.00 to 5,000,000.00	\$6,338.00 for the first \$1,000,000.00 plus \$3.00 for each additional \$1,000.00, or fraction thereof, to include \$5,000,000.00
\$5,000,001.00 and over	\$18,338.00 for the first \$5,000,000.00; plus \$1.00 for each additional \$1,000.00 or fraction thereof
Other Inspections and fees:	
1. Inspections outside of normal business hours (minimum charge – two hours)	Hourly rate per Rate Table C – Miscellaneous Fees
2. Re-inspection fees assessed under provisions of this chapter shall be as follows (per inspection):	Hourly rate per Rate Table C – Miscellaneous Fees
3. Inspections for which no fee is specifically indicated (minimum charge – one-half hour)	Hourly rate per Rate Table C – Miscellaneous Fees
4. Additional plan review required by changes, additions or revisions to plans (minimum charge – one-half hour)	Hourly rate per Rate Table C – Miscellaneous Fees
5. For use of outside consultants for plan checking and inspections, or both	Actual Costs ²
6. Manufactured Home Setup Fee	Foundation Bid Price valuation used in Exhibit 1
7. Moved Building Permit Fee (not including other required permits)	\$100.00
8. Demolition permit Fee: 3 cents per square foot, with a minimum charge of	\$100.00
9. Energy Code Plan Review Surcharge for New Single Family Residences	\$50.00

¹ Valuation includes fair market value of labor and materials.

² Actual costs include administrative and overhead costs.

EXHIBIT 2
MECHANICAL PERMIT FEES

Permit Issuance and Heaters	Fee
1. For the issuance of each mechanical permit	\$25.00
2. For issuing each supplemental permit for which the original permit has not expired, been canceled or finalized	\$7.25
Unit Fee Schedule (Note: The following do not include permit-issuing fee)	
1. Furnaces	
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance, up to and including 100,000 Btu/h (29.3 kW)	\$14.80
For the installation or relocation of each forced-air or gravity-type furnace or burner, including ducts and vents attached to such appliance over 100,000 Btu/h (29.3 kW)	\$18.20
For the installation or relocation of each floor furnace, including vent	\$14.80
For the installation or relocation of each suspended heater, recessed wall heater or floor-mounted unit heater	\$14.80
2. Appliance Vents	
For the installation, relocation or replacement of each appliance vent installed and not included in an appliance permit	\$7.25
3. Repairs or Additions	
For the repair of, alteration of, or addition to each heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption or evaporative cooling system, including installation of controls regulated by the Mechanical Code	\$13.70
4. Boilers, Compressors and Absorption Systems	
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)	\$14.70
For the installation or relocation of each boiler or compressor over three horsepower (10.6 kW) to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)	\$27.15
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW) to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)	\$37.20
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW) to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)	\$55.45
For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)	\$92.65
5. Air Handlers	

For each air-handling unit to and including 10,000 cubic feet per minute (cfm) (4719 L/s), including ducts attached thereto

Note: This fee does not apply to an air-handling unit which is a portion of a factory-assembled appliance, cooling unit, evaporative cooler or absorption unit for which a permit is required elsewhere in the Mechanical Code

For each air-handling unit over 10,000 cfm (4719 :s) \$18.10

6. Evaporative Coolers

For each evaporative cooler other than portable type \$10.65

7. Ventilation and Exhaust

For each ventilation fan connected to a single duct \$7.25

For each ventilation system which is not a portion of any heating or air-conditioning system authorized by a permit \$10.65

For the installation of each hood which is served by mechanical exhaust, including the ducts for such hood \$10.65

8. Incinerators

For the installation or relocation of each domestic-type incinerator \$18.20

For the installation or relocation of each commercial or industrial-type incinerator \$14.50

9. Miscellaneous

For each appliance or piece of equipment regulated by the Mechanical Code but not classed in other appliance categories, or for which no other fee is listed in the table \$10.65

For each gas piping system \$10.00

Other Inspections and Fees

Inspections outside of normal business hours, per hour (minimum charge – two hours) Hourly rate per Rate Table C – Miscellaneous Fees

Re-inspection fees assessed under provisions of this chapter shall be as follows (per inspection): Hourly rate per Rate Table C – Miscellaneous Fees

Inspections for which no fee is specifically indicated, per hour (minimum charge – one-half hour) Hourly rate per Rate Table C – Miscellaneous Fees

Additional plan review required by changes, additions or revisions to plans or to plans for which an initial review has been completed (minimum charge – one-half hour) Hourly rate per Rate Table C – Miscellaneous Fees

EXHIBIT 3
PLUMBING PERMIT FEES

Permit Issuance

- | | | |
|----|--------------------------------------|---------|
| 1. | For issuing each permit | \$25.00 |
| 2. | For issuing each supplemental permit | \$10.00 |

Unit Fee Schedule (in addition to items 1 and 2 above)

- | | | |
|-----|--|----------------------|
| 1. | For each plumbing fixture on one trap or a set of fixtures on one trap (including water, drainage piping and backflow protection therefore) | \$7.00 |
| 2. | For each building sewer and each trailer park sewer | \$15.00 |
| 3. | Rainwater systems – per drain (inside building) | \$7.00 |
| 4. | For each cesspool (where permitted) | \$25.00 |
| 5. | For each private sewage disposal system | \$40.00 |
| 6. | For each water heater and/or vent | \$7.00 |
| 7. | For each gas piping system | \$10.00 |
| 8. | For each industrial waste pretreatment interceptor including its trap and vent, except kitchen-type grease interceptors functioning as fixture traps | \$7.00 |
| 9. | For each installation, alteration or repair of water piping and/or water treating equipment, each | \$7.00 |
| 10. | For each repair or alteration of drainage or vent piping, each fixture | \$7.00 |
| 11. | For each lawn sprinkler system on any one meter including backflow protection devices therefore | \$7.00 |
| 12. | For atmospheric-type vacuum breakers not included in item 12: | |
| | 1 to 5 | \$5.00 |
| | Over 5, each | \$1.00 |
| 13. | For each backflow protective device other than atmospheric type vacuum breakers: | |
| | 2 inch (51 mm) diameter and smaller | \$7.00 |
| | Over 2 inch (51 mm) diameter | \$15.00 |
| 14. | For each graywater system | \$40.00 |
| 15. | For initial installation and testing for a reclaimed water system | \$30.00 ¹ |
| 16. | For each annual cross-connection testing of a reclaimed water system (excluding initial test) | \$30.00 ¹ |
| 17. | For each medical gas piping system serving one to five inlet(s)/outlet(s) for a specific gas | \$50.00 |
| 18. | For each additional medical gas inlet(s)/outlet(s) | \$5.00 |

Other Inspections and Fees

- | | | |
|----|---|---|
| 1. | Inspections outside of normal business hours | Hourly rate per Rate Table C – Miscellaneous Fees |
| 2. | Re-inspection fee | Hourly rate per Rate Table C – Miscellaneous Fees |
| 3. | Inspections for which no fee is specifically indicated | Hourly rate per Rate Table C – Miscellaneous Fees |
| 4. | Additional plan review required by changes, additions or revisions to approved plans (minimum charge – one-half hour) | Hourly rate per Rate Table C – Miscellaneous Fees |

EXHIBIT 4
GRADING PLAN REVIEW FEES

50 cubic yards (38.2 m ³) or less	No fee
51 to 100 cubic yards (40 m ³ to 76.5 m ³)	\$23.50
101 to 1,000 cubic yards (77.2 m ³ to 764.6 m ³)	\$37.00
1,001 to 10,000 cubic yards (765.3 m ³ to 7645.5 m ³)	\$49.25
10,001 100,000 cubic yards (7646.3 m ³ to 76,455 m ³)	\$49.25 for the first 10,000 cubic yards (7645.5 m ³), plus \$24.50 for each additional 10,000 cubic yards (7645.5 m ³) or fraction thereof
100,001 to 200,000 cubic yards (76,456 m ³ to 152,911 m ³)	\$269.75 for the first 100,000 cubic yards (76,455 m ³), plus \$13.25 for each additional 10,000 cubic yards (7645.5 m ³) or fraction thereof
200,001 cubic yards (152,912 m ³) or more	\$402.25 for the first 200,000 cubic yards (152,911 m ³), plus \$7.25 for each additional 10,000 cubic yards (7645.5 m ³) or fraction thereof

Other Fees:

Additional plan review required by changes, additions or revisions to approved plans (minimum charge – one-half hour)	Hourly rate per Rate Table C – Miscellaneous Fees
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GRADING PERMIT FEES¹

50 cubic yards (38.2 m ³) or less	\$23.50
51 to 100 cubic yards (40 m ³ to 76.5 m ³)	\$37.00
101 to 1,000 cubic yards (77.2 m ³ to 764.6 m ³)	\$37.00 for the first 100 cubic yards (76.5 m ³) plus \$17.50 for each additional 100 cubic yards (76.5 m ³) or fraction thereof
1,001 to 10,000 cubic yards (765.3 m ³ to 7645.5 m ³)	\$194.50 for the first 1,000 cubic yards (764.6 m ³), plus \$14.50 for each additional 1,000 cubic yards (764.6 m ³) or fraction thereof
10,001 to 100,000 cubic yards (7646.3 m ³ to 76,455 m ³)	\$325.00 for the first 10,000 cubic yards (7645.5 m ³), plus \$66.00 for each additional 10,000 cubic yards (7645.5 m ³) or fraction thereof
100,001 cubic yards (76,456 m ³) or more	\$919.00 for the first 100,000 cubic yards (76,455 m ³), plus \$36.50 for each additional 10,000 cubic yards (7645.5 m ³) or fraction thereof

Other Inspections and Fees:

- | | |
|---|---|
| 1. Inspections outside of normal business hours (minimum charge – two hours) | Hourly rate per Rate Table C – Miscellaneous Fees |
| 2. Re-inspection fees assessed under provisions of this chapter shall be as follows (per inspection): | Hourly rate per Rate Table C – Miscellaneous Fees |
| 3. Inspections for which no fee is specifically indicated (minimum charge – one-half hour) | Hourly rate per Rate Table C – Miscellaneous Fees |

¹The fee for a grading permit authorizing additional work to that under a valid permit shall be the difference between the fee paid for the original permit and the fee shown for the entire project.

TABLE D DEPARTMENT OF FINANCIAL SERVICES

- 1. CHECK HANDLING FEE \$40.00

- 2. PASSPORT ACCEPTANCE FEE [U.S. Department of State Fee Chart](#)

TABLE E FIRE DEPARTMENT

1. REGULATORY LICENSE FEES		
a) BMC 9.48 Fireworks Stands / Displays		\$100/stand/year
b) BMC 9.48.020(9) Cash Bond		
– Fireworks Stand Clean-Up (refundable)		\$50/stand/year
– Citywide Fireworks Clean-up Fee (non-refundable)		\$50/stand/year
c) BMC 18.06		
– Ambulance Services		\$75.00/vehicle
– Ambulance Inspections		\$75.00/vehicle
2. AMBULANCE TRANSPORT FEE		
a) ALS—1		\$791.00
b) ALS – 2		\$884.00
c) BLSE		\$620.00
d) Mileage		\$16.80/mile
e) Itemized EMS Fees (one charge per transport)		
– ECG		\$70.00
– IV/10		\$50.00
– O2		\$50.00
– SPO2		\$15.00
– CSPINE		\$40.00
– End Tidal CO2		\$30.00
– C-PAP		\$175.00
3. EMS SERVICE CALL TO ASSISTED LIVING, LONG TERM CARE AND ADULT CARE FACILITIES		
	\$100 After first response per quarter	
4. RE-INSPECTION FEE		\$73.00
5. HAZARD MATERIALS RESPONSE		
a) Rice Hull Ash		Actual Cost per Bag
b) Absorbent Pads		Actual Cost per Bag
6. STAND-BY-TIME		
a) Fire Engine w/Crew of 2		\$155.00 ¹ + \$150.00 = \$305.00/hour
b) Fire Engine w/Crew of 3		\$155.00 ¹ + \$225.00 = \$380.00/hour
c) Fire Engine w/Crew of 4		\$155.00 ¹ + \$300.00 = \$455.00/hour
7. ACTIVE FIREFIGHTING		
a) Fire Engine	Washington Fire Chiefs Published Rate ¹	
b) Aerial Ladder	Washington Fire Chiefs Published Rate ¹	

¹Washington Fire Chiefs Association Wage & Equipment Rates for the Washington State Fire Service

8. FIRE WATCH	\$75.00/hour
9. AFTER HOURS INSPECTION	\$75.00/hour – 2 hour Minimum
10. RUSH PLAN REVIEW	\$500.00 plus Standard Fees
11. OPERATIONAL PERMIT	\$100.00
12. FIRE SAFETY OFFICERS	\$75.00/hour – 2 hour minimum
13. FALSE FIRE ALARM	\$200.00

TABLE F GOLD MOUNTAIN GOLF COURSE

1. CASCADE COURSE (prices do not include sales tax)	
a) Friday 18 Holes	\$45.00
b) Weekday 18 Holes (Mon-Thurs)	\$40.00
c) Weekend/Holiday 18 Holes (Note: 1)	\$50.00
d) Weekday 9 Holes (Mon-Thurs)	\$30.00
e) Weekend/Holiday 9 Holes	\$32.00
f) Continuation Fee	\$25.00
g) Twilight Weekday (Mon-Thurs)	\$30.00
h) Twilight Weekend/Holiday	\$32.00
i) League Rate (Not Sat, Sun or Holiday)	\$24.00
j) Junior 18 Holes (Mon-Thurs)	\$18.00
k) Junior Twilight Weekend/Holiday	\$18.00
l) 36 Hole Special (Mon-Thurs)	\$90.00
m) 36 Hole Special (Fri-Sun)	\$110.00
n) Senior Punch Card (Not Sat, Sun or Holiday) (Note: 2)	\$280.00
o) Regular 10 Round Punch Card	\$320.00
p) Junior 10 Round Punch Card	\$130.00
q) Low Income Sr. Punch Card (Not Sat, Sun or Holiday) (Note: 2)	\$130.00
r) Daily Private Cart	\$18.00
s) Shotgun Tournament (Not To Exceed 18 Hole Green Fee)	\$85.00
2. OLYMPIC COURSE (prices do not include sales tax)	
a) Friday 18 Holes	\$72.00
b) Weekday 18 Holes (Mon-Thurs)	\$60.00
c) Weekend/Holiday 18 Holes (Note: 1)	\$82.00
d) Weekday 9 Holes (Mon-Thurs)	\$36.00
e) Weekend/Holiday 9 Holes	\$46.00
f) Continuation Fee	\$35.00
g) Twilight Weekday (Mon-Thurs)	\$36.00
h) Twilight Weekend/Holiday	\$46.00
i) League Rate (Not Sat, Sun or Holiday)	\$24.00
j) Junior 18 Holes (Mon-Thurs)	\$28.00
k) Junior Twilight Weekend/Holiday	\$28.00
l) 36 Hole Special (Mon-Thurs)	\$90.00
m) 36 Hole Special (Fri-Sun)	\$110.00
n) Shotgun Tournament (Not To Exceed 18 Hole Green Fee)	\$120.00
o) Olympic Punch card plus	\$30.00
p) Annual Pass Single	\$2,500.00
q) Annual Pass Couple	\$3,800.00
r) Annual Pass Family	\$3,800.00
s) Annual Pass Junior (Mon-Thurs)	\$700.00

¹ Saturday, Sunday or Holiday (May-September Not to Exceed Rate)
May be used for twilight any day of the week including holidays.

² Ages 62 & up with household income < \$18,000.

TABLE G IVY GREEN CEMETERY

1. GRAVE SITES	
a) Adult	\$1,464.00
b) Infant (Not in Infant Sections)	\$1,464.00
c) Infant Section	\$366.00
d) Veteran	\$850.00
e) Perpetual Care (collected at time of site sale)	10% of site fee
2. LINERS (Subject to sales tax)	
a) Casket Liner	\$979.00
b) Cremation Liner	\$240.00
c) Infant Liner	\$400.00
d) Oversized Liner	\$1,313.00
3. OPENING AND CLOSING	
a) Casket	\$853.00
b) Cremation	\$306.00
c) Infant	\$598.00
d) Veteran	\$512.00
4. DISINTERMENT	
a) Adult	\$1,830.00
b) Infant	\$1,830.00
c) Urn	\$293.00
d) Removal (only)	\$1,209.00
5. MARKER SETTING FEES	
a) Setting Fee	\$250.00
6. GRAVE SIDE SERVICES	
a) Chairs & Awning	\$260.00
7. MARKERS (Subject to sales tax)	
a) Markers	Value based on size and type of marker

TABLE H KITSAP CONFERENCE CENTER

All Rates are Minimum Rates

1. ROOM RENTAL (in conjunction with food minimums) ¹	
a) Puget Sound Ballroom- per section (4 sections)	\$500.00
b) Oyster Bay Room	\$250.00
c) Marina Vista 1 & 2 – per section	\$200.00
d) Marina Vista 3	\$500.00
e) Glacier Cove 1 & 2 – per section	\$200.00
f) Fountain Room	\$850.00
2. EVENT FEE	
a) Puget Sound Ballroom- per section (4 sections)	\$500.00
b) Oyster Bay Room	\$250.00
c) Marina Vista 1 & 2 – per section	\$300.00
d) Marina Vista 3	\$750.00
e) Glacier Cove 1 & 2 – per section	\$300.00
f) Fountain Room	\$1,000.00
3. RECURRING ROOM RENTAL (at least 35 events per year)	
a) Room fee waived with food purchase for at least 60 people.	

¹ 501(c)3 Organizations receive 50% off Room Rental rate with purchase of an Event Package.

TABLE I MUNICIPAL COURT

1. ANTI-HARRASSMENT ORDER	\$73.00
2. HEARING EXAMINER APPEAL	\$73.00
3. TRAFFIC PENALTIES	
a) Inattention to Driving	\$139.00
b) Automated Traffic Safety Camera Violations	\$139.00

TABLE J PARKING

1. PARKING FEES*	
a) On-Street Locations	
– 3 hours	\$20.00
– 10 hours	\$30.00
b) Off-Street Location	
– 3 hours	\$20.00
– 10 hours	\$30.00
c) Parking Garage Monthly Permit	\$200.00
d) Administrative Immobilization Fee (i.e. boot)	\$100.00
2. RESIDENTIAL PARKING PERMITS*	
a) Residential Parking Permits	
– First Two Permits	NO COST
– Each additional permit issued not-to-exceed four permits per unit	\$100.00
b) Petition for Creation of Residential Restricted Parking Zone	\$100.00
c) Replacement of parking permit	\$10.00
d) Visitor Parking Permits	NO COST
e) Service/Landlord Permits	NO COST
3. PARKING PENALTIES	
a) Overtime or Reparking	
– 1st Violation in 180 Days	\$20.00
– 2nd Violation in 180 Days	\$60.00
– 3rd or More Violation in 180 Days	\$180.00
b) Non-Payment in Collection Devices	
– 1 st Violation in 180 days	\$20.00
– 2 nd Violation in 180 days	\$60.00
– 3 rd Violation in 180 days	\$180.00
c) Loading Zones	\$25.00
d) No Parking	
– 1 st Violation in 180 days	\$30.00
– 2 nd Violation in 180 days	\$60.00
– 3 rd Violation in 180 days	\$180.00
e) Wrong Way	\$35.00
f) Parked on Sidewalk	\$30.00
g) Fire Hydrant	\$35.00
h) 12" From Curb	\$30.00
i) Physically Disabled (Public and Private)	\$450.00
j) Counterfeiting or User of Counterfeit Permits,	
– Tokens or Script	\$500.00
– Unauthorized Use of Permits	\$250.00
k) Blocked Driveway	\$35.00
l) Expired Tabs	\$45.00
m) 30 Foot to Stop Sign	\$30.00

n) Double Parked	\$35.00
o) No Stopping/No Standing	\$30.00
p) Failure to Respond – Additional Penalty	\$25.00
q) All parking infractions set forth in Chapter 10.10 BMC not identified above	\$30.00

*Rates are not-to-exceed rates. These rates shall apply unless reduced by the Department of Financial Services for a specific site or use.

TABLE K PARKS AND RECREATION DEPARTMENT

Non-Resident Fee – Base Fee plus 25%

All Rates Listed Are “Not To Exceed” Fees

9. FACILITY USE RENTAL RATES

- Facility use policies apply.
- Appropriate taxes are included in rates unless otherwise noted.
- Regular Groups (10 or more meetings a year, reserved in advance) may receive up to a 20% discount on Facility and Park Rental Fees.

a) SHERIDAN PARK COMMUNITY CENTER – ROOM RENTAL RATES

- (Group A) NON-COMMERCIAL – Rental Rates
Recreation and/or educational purposes only.
Per hour, two (2) hour minimum

- Daytime (Monday – Friday: 8:00 AM to 5:00 PM)
 - (i) Lounge \$11.75
 - (ii) Room A, B/C, Conference Room \$9.75
 - (iii) Gym \$28.50
- Evenings (Monday – Thursday: 5:00 PM to 10:00 PM)
 - (i) Lounge \$28.50
 - (ii) Room A, B, Conference Room \$22.50
 - (iii) Gym \$40.00
 - (iv) Room Package (Lounge & Gym) \$65.00
 - (v) Entire building – Up to eight (8) hours* \$745.00
- Friday Evening (5:00 PM to 10:00 PM) & Saturday and Sunday
 - (i) Lounge \$34.00
 - (ii) Room A, B, Conference Room \$25.50
 - (iii) Gym \$47.00
 - (iv) Room Package (Lounge & Gym) \$76.75
 - (v) Entire building – Up to eight (8) hours* \$770.00

- (Group B) COMMERCIAL – Rental Rates

Per hour, two (2) hour minimum

- Lounge \$51.00
- Room A, B, Conference Room \$38.25
- Gym \$70.50
- Room Package (Lounge & Gym) \$115.25
- Entire Building - Up to eight (8) hours* \$1,155.00

*Entire building rental for events with 250 or more participants requires additional staffing fee at \$18.00 per hour.

b) BREMERTON SR. CITIZENS CENTER - ROOM RENTAL RATES

- (Group A) NON-COMMERCIAL – Rental Rates
 - Per hour, two (2) hour minimum
 - Cardroom/Meeting Room \$23.50
 - Main Room \$46.00
 - Kitchen \$23.50
 - Additional staffing per hour \$18.00
 - Entire Facility up to eight (8) hours \$510.00*

(*Note: The \$750 amount was not correct for 2019, should have been \$500)

- (Group B) COMMERCIAL – Rental Rates
 - Per hour, (two) 2 hour minimum
 - Cardroom/Meeting Room \$35.25
 - Main Room \$69.00
 - Kitchen \$35.25
 - Additional staffing per hour \$18.00
 - Entire Facility – Up to eight (8) hours \$765.00

PARK SHELTERS – RESERVATION FEES

Four (4) hour sessions per reservation unless otherwise noted.

Bremerton residents may reserve park shelters beginning January 1st for the upcoming year. Non-resident reservations will be accepted beginning February 1st.

- (Group A) NON-COMMERCIAL – Rental Rates
 - Bachmann, Bataan, Lent Landing, Matan, NAD (Upper) Shelters and Gazebos \$30.00
 - Blueberry Shelter \$51.00
 - Evergreen Shelter 1 \$79.50
 - Evergreen Shelter 2 or 3 \$42.00
 - Evergreen Shelter 4 (not reservable, first come first served) NO CHARGE
 - Evergreen Shelter 5 or 6 \$44.00
 - Evergreen Amphitheatre with power \$194.00
 - Kiwanis Park Shelter \$42.00
 - Lions Park Shelter 1 \$55.00
 - Lions Park Shelter 2 \$42.00
 - Manette Park Shelter \$42.00
 - Reserve portion of a park not having a shelter. \$30.00

- (Group B) COMMERCIAL – Rental Rates
 - Bachmann, Bataan, Lent Landing, Matan, NAD (Upper) Shelters and Gazebos \$45.00
 - Blueberry Shelter \$76.50
 - Evergreen Shelter 1 \$119.25
 - Evergreen Shelter 2 or 3 \$63.00
 - Evergreen Shelter 4 (not reservable) NO CHARGE
 - Evergreen Shelter 5 or 6 \$66.00
 - Evergreen Amphitheatre with power \$291.00

- Kiwanis Park Shelter \$63.00
- Lions Park Shelter 1 \$82.50
- Lions Park Shelter 2 \$63.00
- Manette Park Shelter \$63.00
- Reserve portion of a park not having a shelter. \$45.00

c) SPECIAL EVENTS, CELEBRATIONS, WEDDINGS

(Group A) NON-COMMERCIAL – Rental Rates

- Harborside Fountain Park (Waterfront plaza only, per four (4) hour session \$42.00
- Louis Mentor Boardwalk \$510.00
- Stage (20' x 24') – Available Memorial Day-Labor Day (per day) \$230.00

(Group B) COMMERCIAL – Rental Rates

- Harborside Fountain Park (Waterfront plaza only, per four (4) hour session \$63.00
- Louis Mentor Boardwalk \$765.00
- Stage (20'x24') – Available Memorial Day-Labor Day (per day) \$345.00

d) ATHLETIC FIELD – RESERVATIONS

Per hour unless noted

- (Group A) NON-COMMERCIAL
 - Youth Use \$17.00
 - Adult Use \$31.75
- (Group B) COMMERCIAL \$56.00
 - Game Fees
 - (i) Baseball/Softball \$39.00
 - (ii) Soccer \$60.00
 - (iii) Sand Volleyball \$30.00

e) BLUEBERRY PARK – P-PATCH ANNUAL RATE

Non-commercial gardening only.

- Raised Beds \$14.00
- 10' x 20' Beds \$53.00
- 16' x 30' Beds \$76.00

f) LIONS TENNIS COURT LIGHTS

- 1 token (1 hour) \$2.50
- 6 tokens (6 hours) \$11.50

2. PROGRAM FEES & CHARGES

a) NEW PROGRAMS

See Section 3, subsection (a)

b) ATHLETIC PROGRAM FEES

- VOLLEYBALL
 - League Play (per team, per game) \$30.00

• Open Gym (Oct. – June) per person	\$4.00
• Sand Volleyball	\$30.00
– BASKETBALL	
• Men’s League Play (per team, per game)	\$64.00
• Boy’s League Play (per team, per game)	\$38.00
• Boy’s League (Individual Registration - per individual)	\$48.00
- PICKLEBALL	
• Drop In	\$3.00
• 10-Visit Punchcard	\$24.00
– SOFTBALL	
• Adult League Play (per team, per game)	\$47.00
• Adult League – Players fee (per player, per game)	\$2.07
– TOURNAMENTS (BASEBALL/SOFTBALL AND SOCCER)	
<i>INVITATIONAL TOURNAMENTS</i>	
c) Lions – One Day	\$434.00
d) Lions – Two Day	\$693.00
e) Lions – Three Day	\$923.00
f) Pendergast – One Day	\$571.00
g) Pendergast – Two Day	\$890.00
h) Pendergast – Three Day	\$1083.00
<i>STATE TOURNAMENTS*</i>	
i) Lions – One Day	\$604.00
j) Lions – Two Day	\$902.00
k) Lions – Three Day	\$1,050.00
l) Pendergast – One Day	\$782.00
m) Pendergast – Two Day	\$1,050.00
n) Pendergast – Three Day	\$1,244.00

*Regional and National Tournaments cost to be negotiated depending on field preparation requirements.

3. SENIOR CITIZEN CENTER AND RECREATION DIVISION PROGRAMS

- a) PROGRAM FEE FORMULAS. Except for the Sr. Citizens Trip program, participant fees for activities (programs, classes, events, etc.) promoted by the Sr. Citizen Center and the Recreation Division are established by the following formulas:
- Activities when the instructor is on City payroll.
 - *Based on “Not-to-Exceed” rates
 - [(Total class hours including preparation) x (Instructor’s hourly wage) x (1.5 Administration factor)] divided by (minimum # of students per activity)] + (the cost of group supplies divided by minimum # of students) + Cost of individual class supplies, if applicable = Student class fee for City of Bremerton Resident

- Activities taught by contracted instruction.
*Based on "Not-to-Exceed" rates
[(Price per student required by the Instructor less class supply fees) x (1.5 Administration factor)] + Class supply fees = Student class fee for City of Bremerton Resident.
- Non-Resident Fees for Recreational Programs.
For recreation classes, programs, and rentals – ranging from:
 - \$5.00 to \$25.00 add on 25%
 - \$25.01 to \$50.00 add a flat \$6.25
 - \$50.01 to \$100.00 add a flat \$12.50
 - \$100.01 to \$200.00 add a flat \$25.00
 - \$200.01 to \$400.00 add a flat \$50.00
 - \$400.01 to \$750.00 add a flat \$100.00
 - \$750.01 to \$1,000.00 add a flat \$150.00
 - \$1,000.00 + add a flat \$200.00

b) SENIOR CENTER ACTIVITIES (AGE 55+)

Couples Membership is for two people, at least one needs to be 55 or better, who reside at the same address.

Associate Memberships are for those individuals not yet 55 but still would like to participate in the programs, trips and classes offered at the Center.

- Senior Citizen – City Resident annual membership	\$17.25
- Senior Citizen – Non-Resident annual membership	\$34.50
- Senior Center – City Resident Couples annual membership	\$25.50
- Senior Center – Non-Resident Couples annual membership	\$51.00
- Senior Center – City Resident Associate annual membership	\$25.50
- Senior Center – Non-Resident Associate annual membership	\$51.00

c) SENIOR CENTER TRIPS Cost plus 25%

TABLE L POLICE DEPARTMENT

1. TRAFFIC ACCIDENT REPORTS	\$10.00
2. FINGERPRINTS – 1st Card	\$10.00
a) Each Additional Card	\$10.00
3. CRIMINAL HISTORY CHECK	\$10.00
4. ALARM COMPLIANCE FEE	
a) 1st False Alarm in any 1 Quarter	\$60.00
b) 2nd False Alarm in the same Quarter	\$80.00
c) 3rd False Alarm in the same Quarter or Subsequent Alarms in a Calendar Quarter	\$160.00
5. SERVICE FEE FOR ANTI-HARASSMENT ORDER	\$50.00
6. SERVICE OF ARREST WARRANTS AND SUBPOENAS	
a) Arrest Warrant	\$15.00 plus mileage
b) Subpoena	\$6.00 plus mileage
c) Preparation of return of service	\$5.00
Mileage (for each mile actually and necessarily traveled by a member of the Police Department in going to or returning from any place of service, or attempted service) current business mileage rate allowed by the Internal Revenue Service.	
7. TAXICABS	
a) Taxicab Business Certificate	\$30.00/year
b) Taxicab Driver's Certificate	\$30.00/year
c) Vehicle Decal	\$10.00/vehicle/year
d) Annual Renewal	\$30.00
e) Certificate Changes	\$10.00
f) Finger prints	\$10.00
g) WSP Background Check (effective 1/1/2019)	\$51.25
WSP Background Check (effective 7/1/2019)	\$71.25
8. CONCEALED WEAPONS PERMITS (Rates set by State subject to change)	
a) New Permit (effective 1/1/2019)	\$49.25
b) Renewal Permit	\$32.00
c) Late Permit	\$42.00
d) Replacement	\$10.00
e) Firearm Dealer License	\$125.00

TABLE M PUBLIC RECORD FEES

1. Copy or Print - Letter or Legal paper size (No fee for first 50 pages)	\$0.15/page
2. Scan – Letter or Legal paper size (No fee for first 50 pages)	\$0.10/page
3. Electronic Files or Attachment uploaded to email, cloud-based data storage service or other means of electronic delivery	\$0.05/4 files
4. Transmission of Public Records in an Electronic Format	\$0.10/GB
5. Video Reproduction (includes personnel time)	Actual Costs
6. CD/DVD	\$2.00
7. USB 2 GB	\$5.00
8. Postage or Delivery Charges	Actual Costs
9. Certification	\$5.00
10. Oversized Plans, Aerial Photos, Drawings, and Maps (Black and White)	\$8.00/page or
	Actual Costs when performed by a Vendor
11. Color GIS Plotted Maps	\$5.00/sq. ft.
12. Other Documents:	
a) Medical Records	\$19.00
b) Fire Incident/Investigation Reports	\$8.00
c) Budget	
– (Hard Copy)	\$70.00
– (Electronic Version)	\$10.00
d) Annual Report	
– (Hard Copy)	\$35.00
– (Electronic Version)	\$10.00

In addition to the above fees, each department may establish fees for records that do not fall into one of the above categories. Each department and the City Clerk shall have the department's fee schedule available for inspection upon request.

TABLE N PUBLIC WORKS AND UTILITIES DEPARTMENT

1. RIGHT-OF WAY USE PERMITS FEES		
a) Type A (Short Term Use) Regular (Misc. Construction)		\$320.00
– Dumpster – Individual personal use		NO CHARGE
– Dumpster – Commercial/Construction		\$320.00
b) Type B (Disturbance of ROW)		
– Sidewalk Repairs (2 inspections)		NO CHARGE
– Driveway, Transverse Street Patch and Spot Patches (2 inspections)		\$320.00
– Frontage Improvements (curb, gutter, sidewalk, illumination, etc.); Longitudinal Street Patch; and Utility Installation		\$4.00/ft with a \$240.00 minimum
– New Street		\$6.80/ft with a \$815.00 minimum
– Water & Sewer Mains & Laterals (ROW Permit) (2 inspections)		\$320.00
– Additional Inspection		\$80.00/hour + equipment charges
c) Type C (Long Term Use)		
– Application and Processing		\$320.00
– Annual Renewal		\$80.00
d) Type D Regular (Franchised Utility Routine Maintenance)		\$160.00
e) Plan Reviews	\$0.25/foot of improvement with \$160.00 minimum	
2. ADDITIONAL WORK	\$80.00/hour + Equipment Charges	
3. RIGHT-OF-WAY VACATION		\$1,750.00
4. BMC 10.24 HOUSEMOVING/OVERSIZE LOADS	\$640.00+\$69.00/mile to .10 of a mile	
5. BANNER FEE INSTALL/REMOVAL		\$212.00
6. SIGN CREATION		\$COST
7. TRAFFIC CONTROL	\$80.00/hour + Equipment Charges	
8. TRAFFIC CONTROL DEVICES		
a) Barricades if not returned		\$30.00/barricade
b) Barricades		\$20.00 per barricade per day
c) Cones, if not returned or damaged		\$16.00/cone
d) Cones		\$2.00 per cone per day
e) Signs, if not returned or damaged		\$215.00/sign
f) Signs		\$18.00 per sign per day
g) Labor Rate Hourly (equipment not included)		\$80
9. SIGN CREATION		COST
10. BLOCK PARTY STREET CLOSURE		\$25.00

TABLE O TAX & LICENSE

1. REGULATORY LICENSE FEES

- | | |
|-------------------------------------|--------------------------------|
| a) BMC 5.17 Charitable Solicitation | |
| – Non-Profit | \$25.00/60 days |
| – Professional Fundraiser | \$675.00/60 days |
| b) BMC 5.22 Dance/Public | \$265.00/yr or \$70.00/30 days |
| c) BMC 5.96 Erotic Dance Studios | \$700.00/yr |
| d) Dancers | \$100.00/yr |
| e) BMC 5.16 Mobile Food Vendor | \$150.00/veh/yr |
| f) BMC 5.16 Peddlers | \$75.00/yr or \$25.00/30 days |
| g) BMC 5.36 Special Events | \$100.00/event |
| h) BMC 5.08 Street/Sidewalk Vendors | \$100/yr |
| i) Site Relocation | \$50.00 |
| j) BMC 5.16 Temporary Merchant | \$400.00/30 days |

2. BUSINESS LICENSE FEE

- | | |
|-------------|------------|
| a) BMC 5.02 | \$75.00/yr |
|-------------|------------|

TABLE P TELECOMMUNICATIONS

- | | |
|---|------------|
| 1. TOWER LEASE - APPLICATION, RENEWAL AND ASSIGNMENT FEE | \$530.00 |
| 2. CABLE FRANCHISE APPLICATION AND RENEWAL FEE DEPOSIT ¹ | \$3,588.00 |

¹Actual cost will be based on staff time. City may require additional deposit(s) up to \$3,500 per deposit if funds are exhausted.

- | | |
|--|------------|
| 3. MASTER PERMIT - APPLICATION AND RENEWAL FEE DEPOSITS ² | \$5,125.00 |
|--|------------|

²Actual cost will be based on staff time plus legal review. City may require additional deposit(s) up to \$5,000 per deposit if funds are exhausted.

- | | |
|------------------------|-------------------|
| 4. TELECOM LICENSE FEE | \$222.00/one time |
|------------------------|-------------------|

ORDINANCE NO. 5383

AN ORDINANCE of the City Council of the City of Bremerton, Washington, amending and reestablishing the assessments, rates, fees and charges established in Ordinance No. 5358 regarding rates and fees relating to the Department of Public Works and Utilities for water, wastewater, stormwater and other related services.

WHEREAS, the City Council desires to amend and reestablish the assessments, rates, fees, and charges (“Rates and Fees”) relating to the Department of Public Works and Utilities for general facility charges and water, wastewater, stormwater, and other related services established in **Exhibit A** of Ordinance No. 5358; NOW THEREFORE

THE CITY COUNCIL OF THE CITY OF BREMERTON, WASHINGTON, DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. Rate Tables established. Rates and fees for services relating to the Department of Public Works and Utilities for general facilities charges and water, wastewater, stormwater, and other related services, as established in **Exhibit A** of Ordinance No. 5358, are hereby amended and reestablished in their entirety as set forth in the attached **Exhibit A** of this ordinance, said exhibit is incorporated herein by this reference.

SECTION 2. Rate Tables – Effective Date. The amendment and reestablishment of rate tables as set forth in Section 1 above shall be effective January 1, 2020.

SECTION 3. Corrections. The City Clerk and codifiers of this ordinance are authorized to make necessary corrections to this ordinance including, but not limited to, the correction of scrivener, clerical, typographical, and spelling errors, references, ordinance numbering, section/subsection numbers and any references thereto.

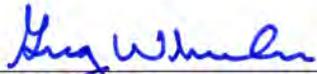
SECTION 4. Severability. If any one or more sections, subsections, or sentences of this ordinance are held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this ordinance and the same shall remain in full force and effect.

SECTION 5. Effective Date. This ordinance shall take effect and be in force ten (10) days from and after its passage, approval, and publication as provided by law.

PASSED by the City Council the 20th day of November, 2019.

for  Leslie Daugs
ERIC YOUNGER, Council President

Approved this 21st day of November, 2019.



GREG WHEELER, Mayor

ATTEST:



ANGELA HOOVER, City Clerk

APPROVED AS TO FORM:



ROGER A. LUBOVICH, City Attorney

PUBLISHED the 26th day of November, 2019.
EFFECTIVE the 6th day of December, 2019.
ORDINANCE NO. 5383.

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Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

2019 **2020**
 Inside & Outside City Limits

GENERAL FACILITY CHARGES

Water based on meter size average normal flow

5/8" x 3/4"	\$ 6,074.00	\$ 6,291.00
1"	\$ 6,074.00	\$ 6,291.00
1" Commercial	\$ 8,322.00	\$ 8,619.00
1 1/2" Commercial	\$ 48,592.00	\$ 50,327.00
2" Commercial	\$ 48,592.00	\$ 50,327.00
3" Commercial	\$ 121,481.00	\$ 125,818.00
4" Commercial	\$ 242,962.00	\$ 251,636.00
Greater than 4"	Case by Case basis	

Wastewater based on meter size average normal flow

5/8" x 3/4"	\$ 7,089.00	\$ 7,342.00
1"	\$ 7,089.00	\$ 7,342.00
1" Commercial	\$ 8,791.00	\$ 9,105.00
1 1/2" Commercial	\$ 49,626.00	\$ 51,398.00
2" Commercial	\$ 49,626.00	\$ 51,398.00
3" Commercial	\$ 127,611.00	\$ 132,167.00
4" Commercial	\$ 255,221.00	\$ 264,332.00
Greater than 4"	Case by Case basis	

Stormwater (per IHSU)	\$ 3,261.00	\$ 3,377.00
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CONNECTION FEES

Water Connection Fees

		Inside		Outside
5/8" x 3/4"	\$ 3,247.00	\$ 3,376.00	\$ 4,871.00	\$ 5,064.00
1"	\$ 3,434.00	\$ 3,562.00	\$ 5,151.00	\$ 5,343.00
1 1/2"	\$ 8,365.00	\$ 8,558.00	\$ 12,548.00	\$ 12,837.00
2"	\$ 8,829.00	\$ 9,022.00	\$ 13,244.00	\$ 13,533.00
3" 4" x 4" Service to property line	\$ 15,618.00	NA	\$ 23,427.00	NA
3" 4" x 6" Service to property line	\$ 15,646.00	NA	\$ 23,469.00	NA
3" 4" x 8" Service to property line	\$ 15,658.00	NA	\$ 23,487.00	NA
3" 4" x 10" Service to property line	\$ 15,735.00	NA	\$ 23,603.00	NA
3" 4" x 12" Service to property line	\$ 15,716.00	NA	\$ 23,574.00	NA
3"	NA	\$ 16,169.00	NA	\$ 24,254.00
4" 4" x 4" Service to property line	\$ 17,694.00	NA	\$ 26,541.00	NA
4" 4" x 6" Service to property line	\$ 17,723.00	NA	\$ 26,585.00	NA
4" 4" x 8" Service to property line	\$ 17,734.00	NA	\$ 26,601.00	NA
4" 4" x 10" Service to property line	\$ 17,812.00	NA	\$ 26,718.00	NA
4" 4" x 12" Service to property line	\$ 17,792.00	NA	\$ 26,688.00	NA
4"	NA	\$ 18,246.00	NA	\$ 27,369.00
6" 6" x 6" Service to property line	\$ 22,943.00	NA	\$ 34,415.00	NA
6" 6" x 8" Service to property line	\$ 22,899.00	NA	\$ 34,349.00	NA
6" 6" x 10" Service to property line	\$ 22,991.00	NA	\$ 34,487.00	NA

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

	2019	2020	
		Inside	Outside
Water Connection Fees (continued)			
6" - 6" x 12" - Service to property line	\$ 22,975.00	NA	\$ 34,463.00
6"	NA	\$ 23,426.00	NA
8" - 8" x 8" - Service to property line	\$ 29,127.00	NA	\$ 43,691.00
8" - 8" x 10" - Service to property line	\$ 29,010.00	NA	\$ 43,515.00
8" - 8" x 12" - Service to property line	\$ 28,858.00	NA	\$ 43,287.00
8"	NA	\$ 29,444.00	NA
10" - 10" x 10" - Service to property line	\$ 36,743.00	NA	\$ 55,115.00
10" - 10" x 12" - Service to property line	\$ 37,187.00	NA	\$ 55,781.00
10"	NA	\$ 37,621.00	NA
12" and greater		Actual time & material + equipment	\$ 56,432.00

Wet Tapping (Water Main Only, excluding excavation & backfill)*

		Inside	Outside
4" x 4" - excluding excavation & backfill	\$ 2,797.00	NA	\$ 4,196.00
4" x 6" - excluding excavation & backfill	\$ 2,826.00	NA	\$ 4,239.00
4" x 8" - excluding excavation & backfill	\$ 2,837.00	NA	\$ 4,256.00
4" x 10" - excluding excavation & backfill	\$ 2,914.00	NA	\$ 4,371.00
4" x 12" - excluding excavation & backfill	\$ 2,895.00	NA	\$ 4,343.00
4"	NA	\$ 2,995.00	NA
6" x 6" - excluding excavation & backfill	\$ 3,124.00	NA	\$ 4,686.00
6" x 8" - excluding excavation & backfill	\$ 3,079.00	NA	\$ 4,619.00
6" x 10" - excluding excavation & backfill	\$ 3,172.00	NA	\$ 4,758.00
6" x 12" - excluding excavation & backfill	\$ 3,107.00	NA	\$ 4,661.00
6"	NA	\$ 3,252.00	NA
8" x 8" - excluding excavation & backfill	\$ 4,181.00	NA	\$ 6,272.00
8" x 10" - excluding excavation & backfill	\$ 4,064.00	NA	\$ 6,096.00
8" x 12" - excluding excavation & backfill	\$ 3,845.00	NA	\$ 5,768.00
8"	NA	\$ 4,145.00	NA
10" x 10" - excluding excavation & backfill	\$ 5,404.00	NA	\$ 8,106.00
10" x 12" - excluding excavation & backfill	\$ 5,982.00	NA	\$ 8,973.00
10"	NA	\$ 6,728.00	NA
12" x 12" - excluding excavation & backfill	\$ 6,350.00	NA	\$ 9,525.00
12" and greater		Actual time & material + equipment	NA

Wet Tapping (Water Main to Property Line)*

		Inside	Outside
2" - service	\$ 4,632.00	\$ 4,825.00	\$ 6,948.00
4" x 4" - service	\$ 10,535.00	NA	\$ 15,803.00
4" x 6" - service	\$ 10,563.00	NA	\$ 15,845.00
4" x 8" - service	\$ 10,574.00	NA	\$ 15,861.00
4" x 10" - service	\$ 10,652.00	NA	\$ 15,978.00
4" x 12" - service	\$ 10,632.00	NA	\$ 15,948.00
4"	NA	\$ 11,067.00	NA
6" x 6" - service	\$ 10,875.00	NA	\$ 16,313.00
6" x 8" - service	\$ 10,831.00	NA	\$ 16,247.00
6" x 10" - service	\$ 10,923.00	NA	\$ 16,385.00
6" x 12" - service	\$ 10,908.00	NA	\$ 16,362.00
6"	NA	\$ 11,342.00	NA
8" x 8" - service	\$ 12,717.00	NA	\$ 19,076.00

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

	2019	2020	
Water Connection Fees (continued)		Inside	Outside
8" x 10" service	\$ 12,600.00	NA	\$ 18,900.00
8" x 12" service	\$ 12,448.00	NA	\$ 18,672.00
8"	NA	\$ 13,035.00	\$ 19,553.00
10" x 10" service	\$ 14,914.00	NA	\$ 22,371.00
10" x 12" service	\$ 15,358.00	NA	\$ 23,037.00
10"	NA	\$ 15,792.00	\$ 23,688.00
12" x 12" service	\$ 15,400.00	NA	\$ 23,100.00
12" and greater		Actual time & material + equipment	
Fire Hydrant Installation*		Inside	Outside
6" x 8" and smaller - service to property line	\$ 13,878.00	\$ 14,312.00	\$ 20,817.00
6" x 10" - service to property line	\$ 13,971.00	\$ 14,405.00	\$ 20,957.00
6" x 12" - service to property line	\$ 13,955.00	\$ 14,389.00	\$ 20,933.00
 <u>PLAN CHECK/INSPECTION FEES</u>			
Engineering Services**		Inside	Outside
Plan Check Fees			
Main Extensions: per foot	\$ 0.55	\$ 0.57	\$ 0.83
BUT not less than	\$ 383.00	\$ 383.00	\$ 575.00
(Includes hydrants and appurtenances and connection to water system)			
Pump Stations	\$ 3,066.00	\$ 3,200.00	\$ 4,600.00
Fireline Extension	\$ 153.00	\$ 160.00	\$ 230.00
Irrigation Systems	\$ 153.00	\$ 160.00	\$ 230.00
Miscellaneous (per hour) plus equipment	\$ 77.00	\$ 80.00	\$ 115.00
Storm Drainage Plan Review Fees ***			
Preliminary Drainage Plans			
Residential Development	\$ 613.00	\$ 640.00	N/A
Non-Residential Development	\$ 383.00	\$ 400.00	N/A
Plus per IHSU	\$ 19.00	\$ 20.00	
Final Detailed Drainage Plans			
Residential Development (per lot)			
0 - 20 Lots	\$ 65.00	\$ 68.00	N/A
21 - 50 Lots	\$ 58.00	\$ 60.00	N/A
51 - 100 Lots	\$ 46.00	\$ 48.00	N/A
100+ Lots	\$ 38.00	\$ 40.00	N/A
Minimum Charge	\$ 460.00	\$ 480.00	N/A
Non-Residential Development			
per IHSU	\$ 25.00	\$ 40.00	N/A
Minimum Charge	\$ 377.00	\$ 480.00	N/A
Resubmittal Fees			
First Resubmittal	No Charge	No Charge	N/A
Subsequent Resubmittal	\$ 460.00	\$ 480.00	N/A

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

	2019	2020		
Field Inspection Fees				
Water main extensions (per foot)	\$ 1.53	\$ 1.60	\$ 2.30	\$ 2.40
but not less than:	\$ 536.62	\$ 560.00	\$ 804.93	\$ 840.00
Pump Station	\$ 3,066.00	\$ 3,200.00	\$ 4,600.00	\$ 4,800.00
Miscellaneous (per hour)	\$ 76.66	\$ 80.00	\$ 115.00	\$ 120.00
Wastewater Connection Fees				
Lateral Connection at P/L	\$ 153.00	\$ 160.00	\$ 230.00	\$ 240.00
Lateral Connection at Main	\$ 383.00	\$ 400.00	\$ 575.00	\$ 600.00
Conveyance Facility Ext. (Per Foot)	\$ 3.00	\$ 3.20	\$ 5.00	\$ 5.00
but not less than:	\$ 767.00	\$ 800.00	\$ 1,150.00	\$ 1,200.00
Pump Station	\$ 3,066.00	\$ 3,200.00	\$ 4,600.00	\$ 4,800.00
Miscellaneous (per hour)	\$ 77.00	\$ 80.00	\$ 115.00	\$ 120.00
Storm Drainage Inspection Fees ***				
		Inside		Outside
Residential Development (per lot)	\$ 77.00	\$ 80.00	N/A	N/A
Non-Residential Development (per IHSU)	\$ 38.00	\$ 40.00	N/A	N/A
Minimum Charge	\$ 307.00	\$ 320.00	N/A	N/A
Conveyance Facility Extensions (per foot)	\$ 2.00	\$ 2.00	N/A	N/A
Minimum Charge	\$ 460.00	\$ 480.00	N/A	N/A
Unscheduled Inspections**** (per site visit)	\$ 77.00	\$ 80.00	N/A	N/A
<u>MISCELLANEOUS FEES AND CHARGES</u>				
Office Services				
New Account (includes water turn-on)	\$ 22.00	\$ 23.00	N/A	N/A
Account Maintenance	\$ 5.00	\$ 5.00	N/A	N/A
Past Due Notice	\$ 3.00	\$ 3.00	N/A	N/A
ACH Credit	\$ -	\$ -	N/A	N/A
Lien Recovery Charge	\$ 108.00	Cost	N/A	N/A
Close Account/Meter Read/Water Service Turn-off	\$ 22.00	\$ 23.00	N/A	N/A
Utility/Lien Search Fee (Manual) per parcel	\$ 33.00	\$ 34.00	N/A	N/A
Park Reservation Fee (non-refundable)	\$ 125.00	\$ 125.00	N/A	N/A
Park Reservation Refundable Deposit	\$ 100.00	\$ 100.00	N/A	N/A
Field Services				
Pavement Restoration Charge (refundable, if assessed and not required)				
Asphalt Patch	\$ 1,536.00	\$ 1,585.00	\$ 2,304.00	\$ 2,378.00
Concrete Patch	\$ 1,730.00	\$ 1,785.00	\$ 2,145.00	\$ 2,678.00
Asphalt Trench	\$ 3,448.00	\$ 3,558.00	\$ 5,172.00	\$ 5,337.00
Concrete Trench	\$ 3,433.00	\$ 3,543.00	\$ 5,150.00	\$ 5,315.00
County Road Permit	N/A	N/A	Cost	Cost
Water Meter Installation				
3/4" & 1"	\$ 236.00	\$ 161.00	\$ 236.00	\$ 242.00
1-1/2" & 2"	\$ 243.00	\$ 256.00	\$ 243.00	\$ 384.00
3" and greater			Actual Time, Materials & Equipment	

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

Field Services (continued)	2019	2020	
		Inside	Outside
Water Meter Reactivation	\$ 53.00	\$ 66.00	\$ 99.00
Water Meter Reinstallation		\$ 161.00	\$ 242.00
Water Meter Deactivation		\$ 66.00	\$ 99.00
Water Meter Tampering			
Tampering Fee	\$ 426.00	\$ 458.00	\$ 687.00
Tampering Repair		Actual Time, Materials & Equipment	
Fire Service - Detector, Meter & MXU	\$ 602.00	\$ 613.00	\$ 920.00
Storz Adapter	\$ 290.00	\$ 323.00	\$ 485.00
Water Service Turn-off/Turn-on (Customer Request)			
Regular Hours	\$ 53.00	\$ 66.00	\$ 99.00
After Hours	\$ 261.00	\$ 285.00	\$ 428.00
Delinquency Notice	\$ 22.00	\$ 23.00	N/A
Water Service Turn-off/Turn-on (Delinquent Accounts)			
Regular Hours	\$ 106.00	\$ 114.00	N/A
After Hours	\$ 261.00	\$ 285.00	\$ 428.00
Flow and Pressure Test (Uncertified)			
3/4" & 1" meters only	\$ 106.00	\$ 114.00	\$ 171.00
1-1/2" & 2" meters only	\$ 193.00	\$ 209.00	\$ 314.00
Larger than 2"		Actual Time, Materials & Equipment	
Meter Test Fee (based on meter size)			
3/4" & 1"	\$ 236.00	\$ 256.00	\$ 384.00
1-1/2" & 2"	\$ 323.00	\$ 351.00	\$ 527.00
3" or greater		Actual Time, Materials & Equipment	
Utility Plant Locates			
Regular Hours	N/C	N/C	N/C
After Hours	\$ 260.00	\$ 285.00	\$ 428.00
Emergency	N/C	N/C	N/C
Utility Compliance Specialist			
Inspection	\$ 106.00	\$ 114.00	\$ 171.00
Administration Fee	\$ 43.00	\$ 47.00	\$ 71.00
Utility Labor Rate Hourly (Eqp not included)	\$ 87.00	\$ 95.00	\$ 143.00

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

<u>RETAIL WATER SERVICE RATES</u>	2019	2020		
General Service - Monthly Service Charge			Inside	Outside
Meter Size				
5/8 x 3/4 inches	\$ 14.30	14.73	\$ 21.44	\$ 22.08
1 inch	\$ 16.34	16.83	\$ 24.52	\$ 25.26
1 1/2 inch	\$ 23.23	23.93	\$ 34.85	\$ 35.90
2 inch	\$ 31.21	32.15	\$ 46.81	\$ 48.21
3 inch	\$ 59.22	61.00	\$ 88.82	\$ 91.48
4 inch	\$ 110.04	113.34	\$ 165.05	\$ 170.00
6 inch	\$ 391.24	402.98	\$ 586.86	\$ 604.47
8 inch	\$ 1,429.13	1,472.00	\$ 2,143.71	\$ 2,208.02
10 inch	\$ 5,097.10	5,250.01	\$ 7,645.63	\$ 7,875.00
12 inch	\$ 19,161.62	19,736.47	\$ 28,742.42	\$ 29,604.69
Residential Commodity Charge (per HCF)				
Per HCF/Month	\$ 2.47	2.54	\$ 3.70	3.81
Non - Residential Commodity Charge (per HCF)	\$ 2.23	2.30	\$ 3.34	3.44
Fire Protection - Monthly Service Charge				
Service Size				
1 inch	\$ 29.67	30.56	\$ 44.49	45.82
1 1/2 inch	\$ 44.65	45.99	\$ 66.97	68.98
2 inch	\$ 58.05	59.79	\$ 87.07	89.68
3 inch	\$ 63.95	65.87	\$ 95.95	98.83
4 inch	\$ 69.72	71.81	\$ 104.57	107.71
6 inch	\$ 87.02	89.63	\$ 130.52	134.44
8 inch	\$ 115.85	119.33	\$ 173.78	178.99
10 inch	\$ 162.12	166.98	\$ 243.19	250.49
12 inch	\$ 231.60	238.55	\$ 347.41	357.83
Commodity Charge (per HCF)	\$ 4.47	4.60	\$ 6.70	6.90
- For Usage Other Than Firefighting				
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen - Monthly Service Charge				
Base Charge (per account) 5/8" x 3/4"	\$ 14.30	14.73	\$ 21.44	22.08
Base Charge (per account) 1"	\$ 16.34	16.83	\$ 24.52	25.26
Commodity Charge				
0 - 5 HCF/Month	No Charge		No Charge	
Over 5 HCF/Month	\$ 2.47	2.54	\$ 3.70	3.81
Temporary/Construction Meter				
1" Meter				
Deposit	\$ 400.00	500.00	\$ 400.00	\$ 750.00
Base Fee (per month)	\$ 16.34	16.83	\$ 16.34	25.26
Set Up Fee & Removal Fee	\$ 342.00	342.00	\$ 342.00	\$ 513.00

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

<u>RETAIL WATER SERVICE RATES (CONTINUED)</u>	2019	2020		
		Inside		Outside
Temporary/Construction Meter (continued)				
Hydrant meter (3" Meter)				
Deposit	\$ 2,856.00	3,000.00	\$ 2,856.00	\$ 4,500.00
Base Fee (per month)	\$ 59.22	61.00	\$ 59.22	\$ 91.50
Set Up Fee	\$ 342.00	342.00	\$ 342.00	\$ 513.00
Equipment Loss/Damage		Actual Time, Materials & Equipment		
Commodity Charge (per HCF)	\$ 2.23	2.30	\$ 3.34	3.44
City Parks and Recreation Dept. - Irrigation				
Commodity Charge (per HCF)	\$ 1.12	1.15		
Gold Mountain Golf Course Complex - Irrigation				
Commodity Charge (per HCF)	\$ 1.51	1.56		
<u>RETAIL WASTEWATER SERVICE RATES</u>		Inside		Outside
Monthly Service Charge				
Single Family				
Base Charge (per account)	\$ 36.15	37.23	\$ 54.22	55.85
Commodity Charge (per HCF)	\$ 4.85	5.00	\$ 7.27	7.49
Duplex on 1 Meter or 2 Bldgs. on 1 Meter				
Base Charge (per unit)	\$ 28.62	29.48	\$ 42.94	44.23
Commodity Charge (per HCF)	\$ 4.85	5.00	\$ 7.27	7.49
Multi - Family				
Base Charge (per unit)	\$ 28.62	29.48	\$ 42.94	44.23
Commodity Charge (per HCF)	\$ 4.85	5.00	\$ 7.27	7.49
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen				
Base Charge (per account)	\$ 22.42	23.09	\$ 34.06	35.08
Commodity Charge (per HCF)				
0 - 10 HCF/Month	No Charge		No Charge	
Over 10 HCF/Month	\$ 4.85	5.00	\$ 7.27	7.49
Commercial I				
Base Charge (per account)	\$ 53.44	55.04	\$ 80.16	82.56
Commodity Charge (per HCF)	\$ 5.00	5.15	\$ 7.49	7.71
Commercial II				
Base Charge (per account)	\$ 53.83	55.44	\$ 80.74	83.16
Commodity Charge (per HCF)	\$ 6.40	6.59	\$ 9.60	9.89
Commercial III				
Base Charge (per account)	\$ 54.36	55.99	\$ 81.55	84.00
Commodity Charge (per HCF)	\$ 7.82	8.05	\$ 11.72	12.07

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

	2019	2020		
<u>RETAIL WASTEWATER SERVICE RATES (CONTINUED)</u>				
Monthly Service Charge			Inside	Outside
Commercial IV				
Base Charge (per account)	\$ 54.89	56.54	\$ 82.34	84.81
Commodity Charge (per HCF)	\$ 9.23	9.51	\$ 13.84	14.26
Commercial V				
Base Charge (per account)	\$ 60.38	62.19	\$ 90.59	93.31
Commodity Charge (per HCF)	\$ 11.54	11.89	\$ 17.31	17.83
Commercial VI				
Base Charge (per account)	\$ 66.41	68.40	\$ 99.63	102.62
Commodity Charge (per HCF)	\$ 14.42	14.85	\$ 21.63	22.28
Commercial VII				
Base Charge (per account)	\$ 73.06	75.25	\$ 109.59	112.88
Commodity Charge (per HCF)	\$ 16.84	17.35	\$ 25.27	26.03
Commercial Special				
Base Charge (per account)	\$ 80.36	82.77	\$ 120.54	124.16
Commodity Charge (per HCF)	\$ 22.54	23.22	\$ 33.78	34.79
Beverage Production				
Base Charge (per account)	\$ 54.36	55.99	\$ 81.55	84.00
Commodity Charge (per HCF)	\$ 5.08	5.23	\$ 7.61	7.84
Commercial Fountains - Separately Metered				
Base Charge (per account)	\$ 53.44	55.04	\$ 80.16	82.56
Commodity Charge (per HCF)	\$ 1.65	1.70	\$ 2.47	2.54
Septage Disposal (per gallon of tank capacity)	\$ 0.27	0.28	\$ 0.40	0.41
Leachate Per Gallon of Tank Capacity				
Individual Residential Grinder Pumps				
Grinder Pump Surcharge	\$ 11.65	12.00	\$ 17.48	18.00
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen				
Grinder Pump Surcharge	\$ 8.74	9.00	\$ 13.11	13.50

RETAIL STORMWATER RATES

Monthly Service Charge		Inside		Outside
Residential I (Single Family/Duplex)				
Base Charge (per account)	\$ 16.17	17.54	N/A	N/A
Exception: Duplex with 2 Meters (per account)	\$ 8.13	8.77	N/A	N/A

Exhibit A
ASSESSMENTS, RATES, FEES, AND CHARGES
EFFECTIVE January 1, 2020

	2019	2020		
<u>RETAIL STORMWATER RATES (CONTINUED)</u>				
Monthly Service Charge		Inside		Outside
Residential II - SW Impact Fee (per IHSU) 50% of the Res I Base Charge	\$ 8.08	<u>8.77</u>	N/A	N/A
Residential III - SW Impact Fee (per IHSU) -100% of the Res I Base Charge	\$ 16.17	<u>17.54</u>	N/A	N/A
Commercial I Base Charge (per IHSU)	\$ 16.17	<u>17.54</u>	N/A	N/A
Commercial II - SW Impact Fee (per IHSU) 50% of the Comm I Base Charge	\$ 8.08	<u>8.77</u>	N/A	N/A
Commercial III - SW Impact Fee (per IHSU) 100% of the Comm I Base Charge	\$ 16.17	<u>17.54</u>	N/A	N/A
Public School Districts (per account)	\$ 16.17	<u>17.54</u>	N/A	N/A
Low-Income ⁽¹⁾ Senior and Low-Income ⁽¹⁾ Disabled Citizen Base Charge (per account)	\$ 9.84	<u>10.68</u>	N/A	N/A
Multi - Family & Commercial Rate Adjustment				
Water Quality (per IHSU)	\$ 1.79	<u>1.94</u>	N/A	N/A
Water Quantity (per IHSU)	\$ 5.40	<u>5.86</u>	N/A	N/A
Stormwater Penalty				
New Multi - Family & Commercial development without on-site detention Charge (per IHSU)	\$ 3.58	<u>3.88</u>	N/A	N/A

⁽¹⁾Low-Income defined as Gross Earned Income of \$40,000 or less

*Pavement Restoration Charge May Also Be Assessed

** Fees include original review and one resubmittal review.

Additional reviews will be charged at miscellaneous hourly rate (above).

*** Does not apply to single family residence or duplex construction on an existing established lot.

**** (Unscheduled inspections shall be tracked through the course of a project and billed after the final site inspection. Fees for unscheduled inspections shall be paid prior to final

ORDINANCE NO. 5386

AN ORDINANCE of the City Council of the City of Bremerton, Washington, establishing the amount to be collected in 2020 by taxation on the assessed valuation of taxable property within the City limits of Bremerton and setting the property levy rate.

WHEREAS, the City Council attests that the population of the City of Bremerton for 2020 is 42,081; and

WHEREAS, the City Council has properly given notice of the public hearing held on November 13, 2019, to consider the City's revenue sources for the City's General Fund budget; and

WHEREAS, the City's actual levy amount from the previous year, including any refunds and abatements levied was \$7,619,234; and

WHEREAS, the City's actual EMS levy amount from the previous year, including any refunds and abatements levied was \$1,306,777; and

WHEREAS, the City Council, after hearing and duly considering all relevant evidence and testimony presented, has determined that the City of Bremerton requires a regular levy and EMS levy in the maximum amounts allowable, which is a 1.0% increase to the highest lawful levy allowed by law.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BREMERTON, WASHINGTON, DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. That an increase in the regular property tax levy is hereby authorized for the levy to be collected in the 2020 tax year. The dollar amount of the increase over the actual levy from the previous year shall be \$59,903 which is an effective percent increase of 0.78621% from the previous year levy. This increase is exclusive of additional revenue resulting from new construction, any increase in the value of state assessed property, and any additional amounts resulting from any annexations that have occurred and refunds made.

SECTION 2. That an EMS levy is hereby authorized for the levy to be collected in the 2020 tax year. The dollar amount of the increase over the actual levy from the previous year shall be \$695,754 which is an effective percent increase of 0.130934% from the highest allowable levy. This increase is exclusive of additional revenue resulting from new construction, any increase in the value of state assessed property, and any additional amounts resulting from any annexations that have occurred and refunds made. This levy is further subject to the maximum allowable levy rate of \$0.50 per \$1,000 of assessed valuation.

SECTION 3. That a property tax levy for debt redemption of the 2010 Public Safety UTGO Refunding Bonds, as previously authorized by the voters, is hereby authorized to levy property taxes to be collected in 2020 at a rate sufficient to provide \$900,000 needed to meet debt service obligations in 2020.

SECTION 4. That a property tax levy for debt redemption of the 2015 Public Safety UTGO Bonds, as previously authorized by the voters, is hereby authorized to levy property taxes to be collected in 2020 at a rate sufficient to provide \$550,000 needed to meet debt service obligations in 2020.

SECTION 5. *Severability.* If any one or more sections, subsections, or sentences of this Ordinance are held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this Ordinance and the same shall remain in full force and effect.

SECTION 6. *Effective Date.* This ordinance shall take effect and be in force ten (10) days from and after its passage, approval and publication as provided by law.

PASSED by the City Council the 20th day of November, 2019

Eric Younger
for ERIC YOUNGER, Council President

Approved this 21st day of November, 2019

Greg Wheeler
GREG WHEELER, Mayor

ATTEST:

APPROVED AS TO FORM:

Angela Hoover
ANGELA WOODS, City Clerk
HOOVER

Roger A. Lubovich
ROGER A. LUBOVICH, City Attorney

PUBLISHED the 26th day of November, 2019
EFFECTIVE the 4th day of December, 2019
ORDINANCE NO. 5386

ORDINANCE NO. 5387

AN ORDINANCE of the City Council of the City of Bremerton, Washington, approving and adopting the budget for the City of Bremerton for the fiscal year 2020, and appropriating the amounts set forth in each fund in accordance with RCW 35.33.075.

WHEREAS, Pursuant to Chapter 35.33 RCW, the City of Bremerton (“City”) is required to adopt an annual budget and provides procedures for the filing of estimates, a preliminary budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed annual budget for the fiscal year 2020 has been prepared and filed in the Office of the City Clerk for the City; public hearings have been held for the purposes of fixing the final City budget; and the City Council, during its November 4, 2019 Budget Workshop meeting, deliberated and made adjustments and changes to the proposed budget deemed necessary and proper; NOW THEREFORE,

THE CITY COUNCIL OF THE CITY OF BREMERTON, WASHINGTON,
DOES HEREBY ORDAIN AS FOLLOWS:

SECTION 1. The proposed 2020 annual budget for the City, as amended by the City Council during its November 4, 2020 Budget Workshop meeting, (“2020 Annual Budget”), on file in the office of the City Clerk, is hereby incorporated herein by this reference.

SECTION 2. The 2020 Annual Budget, covering the period from January 1, 2020, through December 31, 2020, establishing;

1) authorized positions for employment,
2) the City-wide Capital Improvement Program, and
3) fund balances as set forth in Exhibit A, attached hereto and incorporated herein by this reference, including regular revenues and unencumbered fund balances of \$180,931,353.00 expenditures and ending fund balances of \$180,931,353.00, and funding of category groups pursuant to BMC 3.02.010,

is hereby adopted and approved, and the totals for these funds as noted in Exhibit A are hereby appropriated for the fiscal year 2020.

SECTION 3. Certain revenues received by the City shall be transferred to specific funds as follows:

(a) The administrative fee, less the costs of administering the contract, received by the City from the “Agreement for Garbage, Recycling and Compostable Organics Collection, and Disposal” between the City of Bremerton and Waste Management of Washington, Inc. shall be allocated and transferred to fund No. 314, the Residential Street and Sidewalk Fund, for street improvements, unless otherwise allocated by motion or other action of the City Council.

(b) All rent and other revenues received by the City from the telecommunication tower "Option and Lease Agreement" between the City of Bremerton and Vertical Bridge Development, LLC shall be allocated and transferred to fund No. 310, the Park Facilities Construction Fund, for capital improvements, for park capital improvements, unless otherwise allocated by motion or other action of the City Council.

SECTION 4. Nothing contained herein shall be construed to require the City or its officers to fill any vacancy in any of the positions established by this ordinance resulting from the discharge, resignation or retirement of such employee. Nothing herein contained shall require the City or its officers to pay the maximum amount budgeted for any position shown therein.

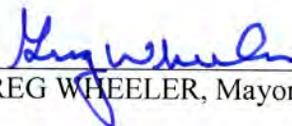
SECTION 5. Severability. If any one or more sections, subsections, or sentences of this Ordinance are held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portion of this Ordinance and the same shall remain in full force and effect.

SECTION 6. Effective Date. This ordinance shall take effect and be in force ten (10) days from and after its passage, approval and publication as provided by law.

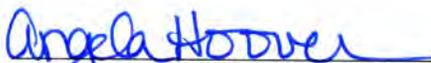
PASSED by the City Council the 20th day of November, 2019


for ERIC YOUNGER, Council President

Approved this 21st day of November, 2019


GREG WHEELER, Mayor

ATTEST:


ANGELA WOODS, City Clerk
HOOPER

APPROVED AS TO FORM:


ROGER A. LUBOVICH, City Attorney

PUBLISHED the 26th day of November, 2019
EFFECTIVE the 1st day of December, 2019
ORDINANCE NO 5387

**EXHIBIT A
CITY OF BREMERTON
2020 REVENUE - ALL FUNDS**

FUND	BEG FUND BAL.	TAXES	LIC. AND PERMITS	INTER- GOV'T REVENUE	CHARGES FOR SERVICE	FINES AND FORFEITS	OTHER REVENUE	2020 TOTAL BUDGET
General Fund								
General Government:								
City Council					147,236			147,236
Executive					122,486			122,486
Financial Services					779,532			779,532
Legal					593,120			593,120
Human Resources					264,854			264,854
Community Development		3,419,250	1,185,650	302,100	510,500	50,000		5,467,500
Municipal Court				3,358	206,850	237,900	30,400	478,508
City Auditor					40,940			40,940
Law Enforcement			6,000	226,175	144,100	2,000	11,000	389,275
Fire/Emergency Medical		1,982,500	1,300	1,265,334	680,200	6,500	5,010	3,940,844
Police & Fire Pension				63,870				63,870
General Facilities					171,524		353,200	524,724
Parks					247,250		74,000	321,250
Engineering			64,000		2,195,173			2,259,173
Non-Departmental		28,531,307	27,000	868,501	93,542	900,000	170,000	30,590,350
Beginning Fund Balance	11,102,967							11,102,967
Total General Fund	11,102,967	33,933,057	1,283,950	2,729,338	6,197,307	1,196,400	643,610	57,086,629
Special Revenue Funds:								
Street	560,835	875,000		894,200	208,000		839,000	3,377,035
Contingency Reserve	1,348,244						153,700	1,501,944
Lodging Tax	391,660	750,000					6,000	1,147,660
Parking System	1,025,551					425,500	1,598,600	3,049,651
Comm. Dev. Block Grant	58,916			400,000	45,900		87,000	591,816
Abatement Revolving Fund	338,293					25,000	500	363,793
Police Special Projects	255,856					15,000	3,500	274,356
Public Access Television	608,379		276,000		125,765		43,200	1,053,344
Gift & Donations Fund	90,286						6,100	96,386
Trial Improvement	69,772			21,000			500	91,272
One Percent for Arts	13,468						11,242	24,710
Conference Center Oper	226,243				1,638,541		404,000	2,268,784
Total Spec. Rev. Funds	4,987,503	1,625,000	276,000	1,315,200	2,018,206	465,500	3,153,342	13,840,751
Debt Service Fund:								
2010 UTGO	24,305	900,000					1,000	925,305
Government Center LTGO	83,822						332,100	415,922
2015 Public Safety Bond	37,315	550,000					1,000	588,315
2019 Refunding LTGO	131,252	330,000		3,000			148,000	612,252
Total Debt Service Fund	276,694	1,780,000	0	3,000	0	0	482,100	2,541,794
Capital Improvement Funds:								
General Govt Capital Improv.	2,533,039	1,700,000					40,000	4,273,039
Park Facilities Construction	140,499			1,051,880			96,500	1,288,879
Residential Street & Sidewalk Fund	1,345,897	1,022,129	125,000				148,400	2,641,426
Transportation Projects Fund	695,163	422,129		5,840,616			1,287,978	8,245,886
Fire Public Safety Capital	114,315							114,315
Affordable Housing Capital Fund	1,104						100,000	101,104
Total Capital Improv. Funds	4,830,017	3,144,258	125,000	6,892,496	0	0	1,672,878	16,664,649
Total General Gov't Funds	21,197,181	40,482,315	1,684,950	10,940,034	8,215,513	1,661,900	5,951,930	90,133,823

**EXHIBIT A
CITY OF BREMERTON
2020 REVENUE - ALL FUNDS**

FUND	BEG FUND BAL.	TAXES	LIC. AND PERMITS	INTER- GOV'T REVENUE	CHARGES FOR SERVICE	FINES AND FORFEITS	OTHER REVENUE	2020 TOTAL BUDGET
Enterprise Funds:								
Water Utility	2,072,144				14,885,857	20,000	545,000	17,523,001
Water Capital	7,990,179						3,310,600	11,300,779
Wastewater Utility	1,880,781	102,000			16,432,038		3,000	18,417,819
Wastewater Capital	4,149,395						3,040,600	7,189,995
Stormwater Utility	521,002			70,000	4,490,512	7,000	4,000	5,092,514
Stormwater Capital	4,268,985						3,798,500	8,067,485
Utility Debt Reserve	1,677,295						22,000	1,699,295
Gold Mountain Golf Complex	422,800				4,760,031		16,950	5,199,781
Total Enterprise Funds	22,982,581	102,000	0	70,000	40,568,438	27,000	10,740,650	74,490,669
Internal Service Funds:								
Risk Management	2,572,551						1,844,362	4,416,913
Employment Security	237,010						4,000	241,010
Accumulated Leave Liability	190,547						582,500	773,047
ER&R Operations & Maint.	81,594				1,800,119		2,800	1,884,513
ER&R Equipment Reserve	4,134,238						2,154,943	6,289,181
Information Services	740,771				1,756,426		205,000	2,702,197
Total Internal Service Funds	7,956,711	0	0	0	3,556,545	0	4,793,605	16,306,861
Total Business Type Funds	30,939,292	102,000	0	70,000	44,124,983	27,000	15,534,255	90,797,530
Total All Funds	52,136,473	40,584,315	1,684,950	11,010,034	52,340,496	1,688,900	21,486,185	180,931,353

**EXHIBIT A
CITY OF BREMERTON
2020 EXPENDITURES - ALL FUNDS**

FUND	PERSONNEL	SUPPLIES & SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	ENDING FUND BAL.	2020 TOTAL BUDGET
General Fund							
General Government:							
City Council	340,800	60,116					400,916
Executive	268,500	74,022					342,522
Financial Services	1,251,300	324,465					1,575,765
Legal Department	1,380,900	216,219					1,597,119
Human Resources	503,300	217,883					721,183
Community Development	1,864,900	853,639			82,500		2,801,039
Municipal Court	971,500	527,308					1,498,808
City Auditor	85,100	8,078					93,178
Law Enforcement	10,654,400	1,745,289					12,399,689
Fire/Emergency Medical	10,494,023	1,861,746					12,355,769
Police & Fire Pension	1,402,300	342,000					1,744,300
General Facilities	499,200	929,258		260,000			1,688,458
General Parks	2,274,700	801,664			34,500		3,110,864
Engineering	2,555,000	348,912					2,903,912
Non-Departmental		3,476,430			1,364,100		4,840,530
Ending Fund Balance						9,012,577	9,012,577
Total General Fund	34,545,923	11,787,029	0	260,000	1,481,100	9,012,577	57,086,629
Special Revenue Funds:							
Street	1,280,860	1,890,192				205,983	3,377,035
Contingency Reserve						1,501,944	1,501,944
Lodging Tax		370,000			250,000	527,660	1,147,660
Parking System		1,379,407	533,208	110,000	70,000	957,036	3,049,651
Comm. Dev. Block Grant	149,800	331,604				110,412	591,816
Abatement Revolving Fund		258,500				105,293	363,793
Police Special Projects		119,282		80,000		75,074	274,356
Public Access Television	398,200	60,709		30,000		564,435	1,053,344
Gift & Donations Fund		15,000				81,386	96,386
Trial Improvement		25,000				66,272	91,272
One Percent for Arts		9,000				15,710	24,710
Conference Center Oper		1,938,045	32,168	75,000		223,571	2,268,784
Total Spec. Rev. Funds	1,828,860	6,396,739	565,376	295,000	320,000	4,434,776	13,840,751
Debt Service Fund:							
2010 UTGO			853,438			71,867	925,305
Government Center LTGO			330,838			85,084	415,922
2015 Public Safety Bond			502,700			85,615	588,315
2019 Refunding LTGO			425,344			186,908	612,252
Total Debt Service Fund	0	0	2,112,320	0	0	429,474	2,541,794
Capital Improvement Funds:							
General Govt Capital Improv.					2,039,478	2,233,561	4,273,039
Park Facilities Construction				1,134,500		154,379	1,288,879
Residential Street & Sidewalk Fund	290,483	905,853		446,285		998,805	2,641,426
Transportation Projects Fund	8,800	956,200		6,432,058		848,828	8,245,886
Fire Public Safety Capital				103,773	10,542	0	114,315
Affordable Housing Capital Fund		100,000				1,104	101,104
Total Capital Improv. Funds	299,283	1,962,053	0	8,116,616	2,050,020	4,236,677	16,664,649
Total General Gov't Funds	36,674,066	20,145,821	2,677,696	8,671,616	3,851,120	18,113,504	90,133,823

**EXHIBIT A
CITY OF BREMERTON
2020 EXPENDITURES - ALL FUNDS**

FUND	PERSONNEL	SUPPLIES & SERVICES	DEBT SERVICE	CAPITAL OUTLAY	TRANSFERS	ENDING FUND BAL.	2020 TOTAL BUDGET
<u>Enterprise Funds:</u>							
Water Utility	4,857,877	7,941,804	912,479		2,250,000	1,560,841	17,523,001
Water Capital		240,000		6,348,166		4,712,613	11,300,779
Wastewater Utility	3,621,605	8,660,309	2,501,210		2,115,000	1,519,695	18,417,819
Wastewater Capital		525,000		3,498,200		3,166,795	7,189,995
Stormwater Utility	1,676,518	2,564,552	153,005		180,000	518,439	5,092,514
Stormwater Capital		94,000		5,345,148		2,628,337	8,067,485
Utility Debt Reserve						1,699,295	1,699,295
Gold Mountain Golf Complex		4,210,079	434,670			555,032	5,199,781
Total Enterprise Funds	10,156,000	24,235,744	4,001,364	15,191,514	4,545,000	16,361,047	74,490,669
<u>Internal Service Funds:</u>							
Risk Management	390,000	1,544,362				2,482,551	4,416,913
Employment Security	75,000					166,010	241,010
Accumulated Leave Liability	450,000					323,047	773,047
ER&R Operations & Maint	567,100	1,230,820		15,000		71,593	1,884,513
ER&R Equipment Reserves				1,887,780		4,401,401	6,289,181
Information Services	946,700	807,155				948,342	2,702,197
Total Internal Service Funds	2,428,800	3,582,337	0	1,902,780	0	8,392,944	16,306,861
Total Business Type Funds	12,584,800	27,818,081	4,001,364	17,094,294	4,545,000	24,753,991	90,797,530
Total All Funds	49,258,866	47,963,902	6,679,060	25,765,910	8,396,120	42,867,495	180,931,353