

	Percentage of Award Allocation	Estimated Available Funding	Funding Requested	Funding Recommended
<b>CDBG STAFF ADMINISTRATION FUNDING</b>	<b>20%</b>	<b>\$83,000</b>	<b>\$83,000</b>	<b>\$83,000</b>
Contingency recommendation: Administration award will be preserved based on on percentage (20%) of actual funding received from HUD.				
<b>CDBG CITYWIDE ECONOMIC DEVELOPMENT (ED) FUNDING</b>				
KCR: BE\$T Program		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>CDBG CAPITAL FUNDING IN TARGET AREA TO REVITALIZE NEIGHBORHOODS TO CREATE AFFORDABLE HOUSING</b>				
Lorax Ventures LLC: 1010 Burwell		<b>\$250,000</b>	<b>\$210,698</b>	<b>\$210,698 *</b>
**Kitsap Community Resources (KCR): Weatherization and Minor Home Repair			<b>\$0</b>	<b>\$39,302 *</b>
<b>CDBG WEATHERIZATION AND MINOR HOME REPAIR</b>				
KCR: Weatherization and Minor Home Repair		<b>\$32,000</b>	<b>\$32,000</b>	<b>\$32,000</b>
<b>TOTAL OF ALL PROPOSED FUNDING ALLOCATIONS FOR 2017 CDBG</b>				<b>\$415,000</b>

*\* Project Review Committee Recommendation: If \$250,000 (or less) is available, fund 1010 Burwell at full request. Remaining funds added to KCR Weatherization & Minor Home Repair.*

*If allocation is in excess of \$250,000 then fund KCR Weatherization and Minor Home Repair at \$40,000 and remaining funds are allocated to 1010 Burwell for demolition, environmental cleanup and utility infrastructure.*

**\*\*Although KCR did not request funding under this category, the Project Review Committee (PRC) took Council's prioritization of affordable housing very seriously and firmly believes in the linkage between the Weatherization and Home Repair program and the preservation of affordable housing. Thus the PRC proposes increasing funding, to meet the Council goal of increased neighborhood revitalization for affordable housing. The PRC believes that by improving the quality of homes in the target area, it empowers residents to reinvest in the neighborhood thereby preserving the affordable housing stock and improving the quality of life for our community. The Committee firmly believes in the Weatherization and Minor Home Repair Program and by increasing its funding it shows the committee's desire to ensure that those with the most need are served.**

**2017 City of Bremerton Action Plan for HOME Funds-RECOMMENDED**

**HOME Applications**

**Requested Amount**

**Estimated HOME Award**

**City of Bremerton HOME**

Community Frameworks-Built in Bremerton 4

\$132,339

\$132,339

\$132,339

\$132,339

\*The City of Bremerton's share of the HOME funds, for use on projects located in the City of Bremerton, is based on the HOME Consortium Percentage released annually by HUD. Increases or decreases in City of Bremerton funding will be applied to Community Frameworks-Built in Bremerton 4, over and above their requested amount since the request was based on the estimated funds available.

**HOME Administration**

City of Bremerton HOME Administration Funds

\$17,645

**Total Estimated HOME funds for 2017 Action Plan**

\$149,984

\*HOME Administration is set at 10% of the annual allocation of HOME funds from HUD.

**2018 COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT REVIEW COMMITTEE RECOMMENDATIONS**

Applicant	Project	Funding Request	Funding Recommend	Funding Contingencies	Conditions of Recommendations
<b>Administration</b>					
Administrative (20% of 400,000)		<b>80,000.00</b> Based on 400,000 CDBG Award			
<b>(Public Service) Job Training Programs</b>					
1. Coffee Oasis	HOPE Inc.	77,000.00	32,500.00	If percentage of CDBG funding increases/decreases, both job training programs increase/decrease proportionate to their original request	
2. New Life Community Development Agency	CoderDojo	65,000.00	27,500.00		
<b>TOTAL JOB TRAINING (Subject to 15% Public Service Cap )</b>				Up to 15% of 2018 Award (assume at 400,000) = 60,000. <i>If amount increases or decreases, this amount will vary. 15% of allocation will be maintained for Job Training.</i>	
			<b>60,000.00</b> Training.		

**Capital Projects**

3. Kitsap Community Resources	BE\$T (Business Education Support & Training	65,000.00	65,000.00	If CDBG Funding Increases, BE\$T can increase up to 85,000
4. Kitsap Community Resources	Weatherization and Minor Home Repair	32,000.00	32,000.00	<p>This award assumes an FY18 award to the City of Bremerton of \$400,000. If the actual FY18 CDBG award is from \$378,000 to \$400,000, the KCR Weatherization award will be reduced equal to the proportion of the reduction of FY18 funding but not to be less than a preserved award minimum of \$10,000. If the actual FY18 CDBG award is LESS than \$378,000, further necessary reductions will be made from the Quincy Square funding.</p> <p>Condition: Limited to Target Area</p>
5. City of Bremerton Public Works	Quincy Square	300,000.00	300,000.00	<p>Conditions:</p> <p>1.) If project not successful in obtaining State Capital Budget appropriation or other confirmed funding of 250,000 or more, funding will not be released. \$300,000 will be put in the 2019 CDBG allocation process that begins in June 2018.</p> <p>2.) Prior to Award, the street must be successfully/officially reclassified to an arterial to ensure that the facility qualifies for future TIB funding. <i>(Process has been completed)</i></p> <p>3.) Following award, the City's PW's Dept. must conduct an open public process to gather community -wide input on the design prior to development of engineered plans.</p>
<b>TOTAL CAPITAL PROJECTS FROM 2018 AWARD &amp; PRIOR ENTITLEMENTS</b>		<b>397,000.00</b>		

**Capital Projects Funded with old loan payments**

6. Kitsap Childcare and Preschool	Learning through Active Play	90,933.00	91,000.00
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7. Kitsap Community Resources	Weatherization and Minor Home Repair City-Wide	150,000.00	
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PRC Recommends: Council consider a policy to replenish these funds from new taxes generated by re-development in downtown.

<b>TOTAL CAPITAL PROJECTS FROM OLD LOAN PAYMENTS</b>		<b>241,000.00</b>	
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**Total Projects Funded: 778,000.00**

**City of Bremerton HOME Funds**

Community Frameworks	Built in Bremerton	400,000.00	246,651.00
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<b>TOTAL CITY OF BREMERTON HOME FUNDS</b>		<b>246,651.00</b>	
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