



CITY OF BREMERTON PUBLIC WORKS COMMITTEE AGENDA

Tuesday, June 17, 2025

2:00 PM – Virtual Meeting

Public Works Committee members: Jane Rebelowski, Chair, Jeff Coughlin, Vice-Chair; Denise Frey

The purpose of the Public Works Committee is to discuss and share information regarding department activities, projects, and issues, and to provide a forum for more detailed dialogue on issues of Council interest. Action is not taken at the meetings, nor is public comment accepted.

GENERAL ISSUES / GUESTS

| | PRESENTER |
|---|------------------------|
| 1. PSA with Industrial Systems, Inc. for SCADA Master Plan | C. Apfelbeck/T. Barger |
| 2. Acceptance of Grant Funds for View Ridge Safe Routes Phase 2 | Nick Ataie |
| 3. Contract Award for Sheridan Road Sewer Replacement | Bill Davis |
| 4. Contract Award with New Line Services, Inc. (dba Agate Asphalt) for the Bremerton SRTS Project | Shane Weber |
| 5. Capital Project Updates | |

CAPITAL PROJECTS

Staff will prepare and distribute written updates on projects to the Committee each month. Discussion on specific projects will occur when staff believe issues are timely to bring to the Committee, or upon request by the Committee.

| Stormwater | PRESENTER |
|--|------------|
| 1. Kitsap Lake Algae Control & Aquatic Vegetation Management Plan Implementation (Budget for 2025 is \$175K for contracted services) | Berthiaume |
| 2. Kitsap Lake Stormwater Treatment Retrofit Construction, Total cost \$2.842M (\$2,416M grant, \$426K match from SW capital fund) | Dinkuhn |
| 3. Francis Drive Outfall Project (Ecology Grant for \$1.64M total; Ecology \$1.39M, SW capital fund \$250K) | Dinkuhn |
| 4. E 9 th Street Stormwater Improvements (ARPA grant \$4.3M; no match) | Dinkuhn |
| 5. Parish Creek Culvert Replacement Preliminary Design (\$2,226,000 federal grant funding, \$566,500 SW capital fund) | Dinkuhn |

| Utilities - Water | PRESENTER |
|--|-------------------|
| 1. Utility and Forest Land Management Plan Update (300K) | Walsh |
| 2. Well 9 Replacement (\$1.25M) | Davis |
| 3. Well 7 Replacement (\$750K) | Davis |
| 4. Manganese Treatment Facility and Pump Station 16 upgrade (\$6.5M) | Davis/Powell |
| 5. Multi-site Water Utility Emergency Power Implementation (\$950K) | Davis/Apfelbeck |
| 6. SCADA Lifecycle Improvements – Migration and Upgrade (\$220K) | Apfelbeck |
| 7. Astound Dark Fiber Installation (\$175K) | Nilsson/Apfelbeck |
| 8. Anderson Creek Wellfield Improvements (Developer PUCA) | Hitch/Apfelbeck |
| 9. 2025 Risk and Resilience Assessment Update (\$100K) | Apfelbeck |
| 10. SCADA Master Plan (\$100K) | Apfelbeck |

| Utilities - WW | PRESENTER |
|--|-----------|
| 1. Puget Sound Industrial Center Sewer Extension Design (\$900K; partnership w/Mason County) | Davis |
| 2. Decommission Beach Sewer in Manette (OF-4 to EB-2) (\$4M) | Powell |
| 3. Nutrient General Permit (Cost is uncertain) | Davis |
| 4. 2025 Sewer Rehabilitation (CIPP) (\$900K) | Powell |
| 5. Tracyton Beach Road Sewer Improvements (\$5M) | Powell |
| 6. Wastewater Comprehensive Plan Update (\$600K) | Davis |
| 7. Eastside Treatment Plant UV Upgrades (\$4.5M) | Powell |
| 8. Westside WWTP Improvements (\$7M) | Powell |
| 9. Central Bremerton Force Main Repair (\$7M) | Davis |

| Streets | PRESENTER |
|---|------------------|
| 1. SR-303 Warren Avenue Bridge Pedestrian Improvements (\$26.5M, \$26.5 State Grant) | Weber |
| 2. Quincy Square on 4 th Project Design (\$5.8M - \$2.25M State, \$1M City, \$2.5M Fed Grant) | Ketterer |
| 3. Bremerton School Zone Safety Improvements Project (\$244K grant) | Weber |
| 4. 11 th and Washington Improvements (\$7.2M, \$4.152M PSRC Grant, \$1.7M TIB grant) | Ataie |
| 5. Rectangular Rapid Flashing Beacons (RRFB) – City Safety Project (\$1.3 HSIP; No City Match) | Weber |
| 6. 2024 Curb Ramp and Sidewalk Repair Program, and Sidewalk Abatement (\$220k CDBG; \$104K in grant funds; 300K City funds) | Moore |
| 7. Naval Ave Rechannalization (\$652K WSDOT Bike-Ped; City Labor Match; \$2.5M PSRC TAP; \$390K City Match) | Weber |
| 8. 6 th Street Preservation Phase III (\$5M, \$1.77M grant; \$986K City Match; \$612K Stormwater Capital; \$1.5M Water Capital, \$160K Wastewater Capital) | Weber |
| 9. 5-Year Trip Hazard Removal Project (\$100k annual streets funding) | Ataie |
| 10. Annual Pavement Markings Maintenance Project (2024) (\$150k streets funding) | Moore |
| 11. Annual Pavement Preservation Project (\$750K streets funding) | Moore |
| 12. View Ridge Elementary School Safe Routes to School Project (Phase 1) (\$4.2M grant; \$1.6M City) | Ataie |
| 13. 6 th Street Active Transportation Improvements | Ataie |
| 14. SR303 Adaptive Signals (\$2.07M CRRSAA; \$323K City Match) | Dimmitt |

| Transportation Planning | PRESENTER |
|---|------------------|
| 1. 2024 Comprehensive Plan Update | Grover |
| 2. 5-Year Sidewalk Plan | Grover |
| 3. 5-Year Pavement Management Plan | Grover |
| 4. Wayfinding Plan (\$300,000 street funds) | Ketterer |
| 5. LED Conversion | Moore |
| 6. Light Deficiency Study | Moore |

| Other | PRESENTER |
|---|------------------|
| 1. Solar + Storage Study (\$100k State Grant) | Ketterer |

EMERGENT ITEMS (for issues that may come up after agenda is published)

| | PRESENTER |
|----|------------------|
| 1. | |