



2018 Consolidated Annual Performance & Evaluation Report

3rd Program Year; Jan 1, 2018-Dec 31, 2018



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2018 City of Bremerton Consolidated Annual Performance Evaluation Report (CAPER) captures the expenditures, accomplishments, and progress made on the strategies and goals outlined in the 2015-2020 Consolidated Plan and the 2018 Action Plan. The CAPER outlines progress in achieving the goals using Community Development Block Grant funding. Details regarding the City's HOME accomplishments are reported in the Kitsap County CAPER report because the City is a part of the Kitsap County HOME Consortium and Kitsap County serves as the Participating Jurisdiction.

Overall the City of Bremerton met its 2018 Year-Three Action Plan Goals. The City has demonstrated progress in all of our Consolidated Plan programs and projects. Highlights include:

Capital projects in the Neighborhood Revitalization Strategy Area

Projects which met this City Council targeted category also met the following Consolidated Plan Goals: Revitalizing targeted neighborhoods and improving and preserving affordable homeownership housing. Projects which met this funding priority are: City of Bremerton Public Works and Utilities: Quincy Square on 4th, Kitsap Daycare Association: Learning through Active Play (funded with City funds-not CDBG), and Kitsap Community Resources Weatherization and Minor Home Repair.

City-Wide Job Training Programs.

Projects which met this City Council targeted category also met the following Consolidated Plan Goals: Expanding economic opportunities for very-low and low-income Bremerton residents. Projects which meet this funding Priority are: Coffee Oasis: HOPE Inc. Program, New Life Community Development Agency's Coder Dojo program, and Kitsap Community Resources: Business Education Support and Training Program.

Improve and Preserve Affordable Homeownership Housing

Projects which met this category met the Consolidated Plan Goal: Provide Decent Affordable Housing. Projects which meet this funding priority are: Community Frameworks: Built in Bremerton, and Bremerton Affordable Homeownership programs.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the

grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abate Blight Conditions	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18650	18650	100.00%	53690	0	0.00%
Abate Blight Conditions	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	5	3	60.00%			
Abate Blight Conditions	Non-Housing Community Development	Brownfield acres remediated	Acre	0	0				
Abate Blight Conditions	Non-Housing Community Development	Buildings Demolished	Buildings	4	4	100.00%			
Economic Development -City Wide	Non-Housing Community Development	Jobs created/retained	Jobs	65	91	140.00%			
Economic Development -City Wide	Non-Housing Community Development	Businesses assisted	Businesses Assisted	220	103	46.82%	77	0	0.00%
Increase economic opportunities	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	127		75	127	169.33%
Increase economic opportunities	Non-Housing Community Development	Facade treatment/business building rehabilitation	Business	10	2	20.00%			
Increase economic opportunities	Non-Housing Community Development	Homeless Person Overnight Shelter	Persons Assisted	0	36		0	36	

Increase economic opportunities	Non-Housing Community Development	Jobs created/retained	Jobs	5	0	0.00%			
Increase economic opportunities	Non-Housing Community Development	Businesses assisted	Businesses Assisted	4	26	650.00%	0	26	
Preserve and Increase Affordable Housing	Affordable Housing	Rental units constructed	Household Housing Unit	0	0				
Preserve and Increase Affordable Housing	Affordable Housing	Rental units rehabilitated	Household Housing Unit	20	2	10.00%	4	0	0.00%
Preserve and Increase Affordable Housing	Affordable Housing	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Preserve and Increase Affordable Housing	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	20	29	145.00%	8	0	0.00%
Preserve and Increase Affordable Housing	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	5	1	20.00%			
Public Facilities-City	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18960	47380	249.89%			
Public Facilities-City	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0		70	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Annually, at the beginning of the year Block Grant staff sit down with the Bremerton City Council and has a discussion about the objectives outlined in the Consolidated Plan, the previous years accomplishments, and current need in the community. Based on this discussion a series of funding

priorities are created. These priorities matched with Consolidated Plan priorities then guide how the City creates its Notice of Funding Availability, the Policy Plan, and eventually scoring criteria for applications submitted to the City. The revision of the objectives weighed against the current need allows the City to annually prioritize projects. For this program year the City determined to focus on Capital projects in the Neighborhood Revitalization Strategy Area (NRSA) and Job Training programs for residents City-wide.

The City is making steady progress in meeting its goals and objectives as outlined in the Consolidated Plan. Programs that have a one-year cycle, such as the BE\$T program or public service programs have met or exceeded program goals for 2018. Other programs, notably Capital programs, can take up to two years to implement. Consequently, one-year accomplishments for Capital projects have not been met. These projects include: Quincy Square on 4th and Weatherization and Minor Home Repair. However, the projects are proceeding as planned and will attain their stated goals once they are completed and placed in service.

The City of Bremerton's use of funds addresses the priorities and specific objectives identified in the Action Plan. The City looks for projects that are able to leverage resources, and the projects funded in 2018 were able to do just that. The City of Bremerton as a requirement spends its Program Income prior to any draws from the Line of Credit. Because of this, annually a portion of entitlement funds carry forward into the next program year. The City also provides a match from its General Fund to help with administrative and planning costs.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	65
Black or African American	7
Asian	2
American Indian or American Native	2
Native Hawaiian or Other Pacific Islander	1
Total	77
Hispanic	7
Not Hispanic	70

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The families assisted above were assisted through projects that tracked incomes of families/individuals served. These numbers do not take into account the area benefit activities which are for activities that benefit an area. The numbers for activities with area benefit National Objectives are pulled from Census Tract Data for the neighborhood in which the particular CDBG activity provides services to. The only project which provided an area-wide benefit is the Employment Training Program through New Life Community Development Agency. The other LMA project which has yet to be completed, but will have a significant impact on our community is the Quincy Square on 4th project.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	561,431	222,801
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

\$451,659 was the annual entitlement amount, plus \$109,772.83 in prior year rollover funds. These funds are broken down as follows:

2015: \$1,312.15

2016: \$51,519.39

2017: \$56,941.29

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area			
Downtown Bremerton Blight Zone			
Downtown/Residential core NRSA	65	44	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG Target Area and Downtown/Residential Core NRSA are the same geographic area, in order to provide an unduplicated count, the City has determined to count the 44% of allocated funds to projects within the Downtown/Residential Core NRSA. From the 2018 Entitlement Only the NRSA is receiving 44% of the total funding amount, from all sources that are funding 2018 projects the NRSA is receiving 40%. The City is using a two year certification for its Low/Moderate Income benefit, the years included in this certification is 2017 and 2018 and the current low/mod percentage is 79%

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Kitsap Community Resources Weatherization and Minor Home Repair consistently leverages a massive amount of funds for a larger impact in our community. The initial investment of \$32,000 (CDBG) and \$150,000 (City's Affordable Housing Grant Fund) was able to leverage dollar for dollar with other sources. These sources include:

- Puget Sound Energy
- Department of Energy
- LIHEAP
- State of Washington Matchmaker
- Department of Health and Human Services

The City's Public Works and Utility department was able to leverage \$250,000 from the Washington State Capital Appropriation to closely match the CDBG amount of \$300,000 for the Quincy Square on 4th Engineering and Design project.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	0	0
Number of Special-Needs households to be provided affordable housing units	0	0
Total	0	0

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	0	2
Number of households supported through Acquisition of Existing Units	0	0
Total	0	2

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City also rehabbed 18 units using City funding.

The City of Bremerton, like many other cities is suffering from a shortage of affordable housing-both subsidized and market-rate. The 2018 update to the 2015 Washington State Affordable Housing Needs Assessment developed by the Washington State Department of Commerce states that 51.8% of Kitsap

County renters are Cost-burdened, meaning they are spending more than 30 percent of household income on housing.

It is well known that addressing affordability across the full continuum of income levels within a community requires a commitment from both public and private entities. Currently, state and federal funding levels are not enough and difficult to come by to meet the full need and demand for affordable housing. There is also a gap with the private sector and for-profit housing developers, combined with the lack of affordable housing developers here in the City which makes developing affordable housing increasingly difficult.

As a result of this difficulty described above and the difficulty in developing much needed affordable housing, the City is embarking on the following efforts:

- The City, in collaboration with Kitsap County is jointly-funding an Affordable Housing Inventory and Market Analysis. The RFP was released on 2/28/19 and the action steps within this analysis include: opportunities for coordination around housing, a comprehensive housing inventory and market analysis, and recommended housing strategies.
- The City as a member of the Kitsap County HOME consortium will be releasing a joint RFP for projects which will create affordable housing units. It is anticipated that two projects will take place in the 2019 year in the City and the County which will either be new housing developments or rehabilitation of existing housing.
- The Mayor of Bremerton has focused on affordable housing as an issue in the City and has collaborated with the City Council to create the Affordable Housing Capital Fund, which was funded through sales tax on construction and rehabilitation of projects which participate in the Multifamily Tax Exemption Program, and the Emergency Rental Assistance Program. The Emergency Rental Assistance program was established in coordination with the Bremerton Housing Authority. This program anticipates serving the "Missing Middle Class" (40%-60% AMI) by providing short -term emergency assistance to help renters avoid eviction.

Discuss how these outcomes will impact future annual action plans.

The goals stated by the City in the 5 year consolidated plan were based on estimates from the community needs and market analysis that were conducted. Each year the City publishes a Notice of Funding Availability (NOFA) to help determine the actual goals for action plans. This process aides in meeting future stated goals. The City anticipates with the next Consolidated Planning Cycle to focus a majority of its efforts on Affordable Housing.

The City, as a member of the Kitsap County HOME Consortium uses its HOME funds for downpayment assistance to homebuyers who participate in the Built in Bremerton Homeownership Program. This year, as a result in the change in the housing market and the difficulty Community Frameworks has in acquiring homes, the City in coordination with Community Frameworks expanded the program to include downpayment assistance on any home in the City limits. This includes any home on the market,

not specifically homes improved by Community Frameworks. This new program, called the Bremerton Affordable Homeownership Program anticipates increasing affordable homeownership in the City. These downpayment assistance loans are often packaged with other Down Payment Assistance programs allowing purchasers to put up to 20% down on a home. These funds are in the form of a 30-year One Pay Note at 3% deferred interest. These mortgage ready homebuyers can access Down Payment Assistance of up to 30% of the purchase price which allows them to avoid private mortgage insurance and a lower monthly mortgage payment.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	68	0
Low-income	7	0
Moderate-income	5	0
Total	80	0

Table 7 – Number of Households Served

Narrative Information

LMA projects take place in areas that are above 70% LMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Housing Solutions Center of Kitsap County (HSC, opened in 2012) is the areas coordinated entry program, a single point of entry where all residents seeking assistance with housing or homeless services are welcomed, assessed and referred to appropriate housing and resources for which they are eligible. The HSC also keeps a community-wide emergency housing waitlist. In mid-2016, the HSC launched a more robust diversion component to the intake process, working with each client to determine ways to avoid going into shelter if other options are available-such as family and friend resources, employment supports, or assistance negotiating with landlords.

In many ways it makes sense to focus on helping those in our community who are the most vulnerable. Since its inception, the homeless crisis response system has, by default, focused resources on those who could seek resources and advocate for themselves. Programs prioritized households who were thought to have the best outcomes for the least amount of investment. However, this has meant that people at the other end of the spectrum have been neglected in the system and this has contributed to extending their homelessness. Locally, the 2016 Kitsap Homeless Housing Plan began to shift the system to identify and prioritize the hardest to serve individuals-focusing efforts to bring the services to the people who need it most.

The Housing Solutions center began experimenting with vulnerability assessment tools-giving incoming households an additional screening tool to determine their capacity in various areas. This screening results in a vulnerability index score, which assists with determining who is prioritized for shelter and housing program placement. Through trying various vulnerability index tools, the HSC has developed and implemented a customized tool for Kitsap.

In addition, the HSC has expanded outreach to the Bremerton Ferry Terminal, select libraries, and the Kitsap County Jail. The Coffee Oasis, our primary youth homelessness provider, launched a jail outreach program for young adults, and West Sound Treatment Center started a jail outreach program for people who are seeking treatment for substance use disorders upon discharged. The Kitsap Rescue Mission has stepped up to be a key organization in outreach to encampments, as well as opening a day room program for people to have a safe and welcoming place to go during the day.

Lastly, the Kitsap Connect program was launched through a partnership with Kitsap Public Health, the Salvation Army, the Housing Solutions Center, and Kitsap Mental Health Services. It works to identify the highest utilizers of emergency rooms, emergency medical services, and law enforcement with the goal of reducing costs to these systems and improving health outcomes through a coordinated care model

that includes public health nurses, behavioral health professionals, and a housing specialist. The vast majority of their clients are chronically homeless and have extremely high-needs.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Severe Weather Shelter at the Salvation Army in downtown Bremerton was so highly utilized that the Salvation Army opened a 60-bed Winter Shelter, open every night during December through March rather than only on severe weather nights. It has been extremely popular with guests and served more than 470 unique individuals last winter. The low-barrier model welcomed guests with their spouses/partners, accommodated their possessions, and sheltered their pets. This encouraged many people who had not been eligible and/or willing to come into shelter in the past to participate in the program and begin building relationships and accessing other services. The Winter Shelter ran over capacity most nights during the 2017-2018 season. When the shelter closed in March 2018, many guests went back to living in the woods and on the streets.

Also in Bremerton, the Kitsap Rescue Mission started a night-by-night shelter with 25 beds. Guests are required to register in advance with the HSC and must meet certain requirements. The Mission shelter works closely with the Winter Shelter to take referrals for families and others that need a more structured environment.

Kitsap lacks a Permanent Affordable Housing facility with services tailored to the needs of people living with serious mental illness and/or substance abuse disorders. There is a high number of individuals currently receiving mental health services who self-report they are experiencing homelessness. This matched with the fact that Kitsap County rents have increased 47% since 2014 to an average of \$1,323. There are only 12 units of affordable housing available for every 100 low-income households. A partnership between Kitsap Mental Health, the Bremerton Housing Authority, Community Frameworks, and Kitsap Community Resources has formed to develop a Permanent Supportive Housing Facility in the City of Bremerton to create 74 units of permanent supportive housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

One significant factor of homelessness is discharges from systems of care such as jail, foster care, and health care systems. During the Summer 2017 Point in Time Count, surveys collected in the Kitsap County jail revealed that 43% of inmates had involvement with homelessness in the past or anticipated upon release. Of these, 67% were homeless immediately prior to jail and 78% expected to be homeless

upon release.

Youth have been a particularly important target for outreach this year. Organizations such as Coffee Oasis have increased their outreach efforts to reach out to unsheltered and homeless youth and the numbers reflect that in the 2017 Point in Time Count. Housing and services are still needed for several homeless sub-populations to achieve stable housing. Because of their special needs, these populations have little hope of regaining housing without programs specifically geared to their needs. Chronically homeless individuals (particularly men) and individuals re-entering the community from correctional facilities, jails, insitutions, foster care, and hospitals remain extremely under-served, as there are not always housing options available or adequate resources available to address the unique needs of these populations. We need to further develop innovative, evidence-based programs in order to move these sub-populations out of homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The most cost-effective way to decrease homelessness is to intervene before individuals and families lose their housing. Often, a household on the brink of homelessness can avert the crisis with a small amount of financial support and the necessary supportive services to regain financial stability. Contrast this with the minimal cost for prevention with the immense cost to the family, social service agencies, and the community when individuals or families become homeless. As a result of this the City of Bremerton decided to partner with the Bremerton Housing Authority and the Housing Solutions Center to create an emergency rental assistance program. This program will bridge the gap for those renters who have had an emergency which otherwise would have put them at risk of eviction. A small amount of funding to help them meet rental obligations until they can regain their footing allows them to avoid eviction and homelessness.

Homeless youth, countywide, have benefitted from an ever-expanding array of services offered by the Coffee Oasis programs. In addition to youth street outreach, drop-in centers, case management, job training and a youth shelter, over the last two years the organization has brought online a 24-hour youth crisis hotline, and is piloting a HOST home program wherein youth are temporarily placed with volunteer families in a home stay scenario.

Housing alone is usually not enough to enable people to make this transition from homelessness to stable housing. Supportive case management services provide assistance and skill building to overcome the crises and dire circumstances that cause homelessness. Progress has been made in providing supportive services in a variety of areas, such as legal services, job counseling, training and placement, homeless childcare, "ready to rent" classes, financial literacy classes, and behavioral health services.

However, expanded access to all of these services is needed to meet the demand.

Certain homeless populations require specific services or housing situations to be able to acquire and sustain housing. Several programs exist to serve particular populations, such as veterans, youth, severely mentally ill, those with chemical use disorders, and survivors of domestic violence.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

1. Bremerton Housing Authority (BHA) has been working with two local agencies Kitsap Mental Health and Kitsap Community Resources to create a "Housing First" program. The goal would be to provide intensive support services and Project based subsidy to create affordable permanent housing for residents in Kitsap County with the highest needs.
2. The vacancy rate in Kitsap County has dipped as low as 2.9% over the past 12 months. This made it difficult to lease up new participants. Due to the high number of expired vouchers and decrease in funding BHA opted not to open the Section 8 waitlist. BHA maintains 400 families on the current waitlist and at this point in time is not issuing vouchers. When the waitlist drops below 100, BHA will begin accepting applications for new participants.
3. BHA purchased a building in March of 2017; it will house 10 project based voucher units. The HAP contract is on hold while relocation efforts take place.
4. BHA continues to provide referral and resources coordination through the Family Self-Sufficiency program. BHA has been working closely with Olympic College to help residents reach their educational goals. There are strong resources for lower income individuals.
5. BHA will continue to monitor HAP expenses in regards to the possible threat of being in a short fall. Currently BHA's housing department is working under the estimated budget allocation. Current trends indicate that BHA may not have enough reserves to cover increased HAP expenses. The Housing Authority will be working with HUD to ensure they can meet current financial obligations.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Bremerton Housing Authority has a Homeownership Program (currently on hold). This program is offered to eligible Bremerton Housing Authority (BHA) voucher holders. The program allows participants to have their housing subsidy applied towards a monthly mortgage payment, after a home is purchased. Residents who wish to join the program must meet certain eligibility requirements and when deemed eligible they are required to attend a home ownership orientation and education course in order to prepare for home ownership. Participants select homes for purchase and secure their own mortgage financing through a lender. But currently, due to funding restrictions this program is on hold.

The Housing Authority has a ROSS coordinator. ROSS is a resource available to residents of Public Housing. The ROSS coordinator facilitates the coordination of supportive services and other activities designed to help Public Housing residents attain economic and housing self-sufficiency. Services are available for residents who live in public housing communities that are owned by the Bremerton Housing Authority. Available services include referrals for job training, financial literacy, wellness

programs, basic education, career advancement and other supportive services for long-term economic self-sufficiency. These services enable participating families to increase earned income, reduce or eliminate the need for welfare assistance, make progress toward achieving economic independence and housing sufficiency or, in the case of elderly or disabled residents, help improve living conditions and enable residents to age-in-place.

The Bremerton Housing Authority participates in the Family Self Sufficiency Program. This program helps families establish goals, which could include homeownership, and identify barriers which could prevent achievement of these goals. Once goals are defined, the family executes a FSS Contract of Participation with the Bremerton Housing Authority. The term of the contract is typically 5 years. the FSS program assists the family in achieving those goals by coordinating the resources and services necessary. After a contract is executed, BHA establishes an interest-bearing escrow account for that family. As the family accesses the resources and services available through the program, the desired outcome is that the family's earned income will increase. Any increases in the family's rent as a result of increased earned income during the family's participation in the program results in a credit to the family's escrow account. Once a family graduates from the program, they may access the escrow account and use it for any purpose-including homeownership. BHA at this point in time does not have any homeownership program for public housing, but they do promote Habitat for Humanity and Housing Kitsap self-help housing programs.

Actions taken to provide assistance to troubled PHAs

Does not apply as the Bremerton Housing Authority is not a troubled BHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Bremerton is focusing with increased intensity on affordable housing. There are a number of efforts taking place including:

An Assessment of Bremerton's Affordable Housing Policies and Regulations, to assist the City in responding to the housing crisis. The City created a document which identifies the current city efforts and vision for affordable housing, and identifies promising strategies that the City can consider to help increase affordable housing within the City. The document identifies common terminology for affordable housing, including defining: *Deeply Affordable, Workforce, and Market Rate Housing*. Evaluating the affordable housing provisions of the Comprehensive Plan Housing Element, Reports on code development successes that create housing and how the City has been successful removing regulatory impediments in the Zoning Code. Lays out an Infill Toolkit which will identify Comprehensive Plan and zoning code amendments that will encourage more affordable housing. This toolkit will help guide the Planning Commission's work plan for 2019. and also contains multiple proposals on code amendments that can contribute to improving the affordable housing issue within our community.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City has approved ordinances to amend the Comprehensive Plan and Zoning Code to promote infill development. This includes:

- Modifying medium density residential to change from 10 dwelling units per acre to 18 dwelling units per acre making it truly medium density in nature and not the same density as low density residential.
- Ensuring policies with Low Density Residential allows all housing types, including duplexes and townhomes, as long as 10 dwelling units/acre isn't exceeded.
- Remove maximum density requirements from Commercial and Mixed Use (Centers) land use districts. Use more performance basis (building heights, setbacks, lot coverage, etc.) to regulate building form and size

The City is also working to encouraging the development of more accessory dwelling units (ADU's). The City is considering amending the Bremerton Municipal Code regulating ADUs to try to encourage the construction of more ADU's. Staff is recommending considering removing the owner occupied requirements or relaxing the design standards. The City is also considering adopting a cottage housing code, evaluating subdivision regulations and looking for ways to amend to encourage infill, exploring

options for inclusionary zoning, amending the City's code to recognize new construction of manufactured homes, considering amending the code to recognize different style of development including, Single Room Occupancy, microapartments, and tiny homes.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Kitsap Community Resources, Community Frameworks, and the Bremerton Housing Authority continue to use trained assessors and inspectors for special handling of pre-1978 housing stock. In the City of Bremerton, all housing projects funded with CDBG or HOME funds are required to complete the Lead Safe Housing Rule checklist and follow proper procedures for housing built before 1978.

For single family housing programs, Kitsap Community Resource's Weatherization staff are trained in lead based paint education and lead safe work practices. Both agencies educate clients on lead facts and hand out literature including the EPA pamphlet "Protect Your Family from Lead in Your Home." Contractors and crews working on pre-1978 homes are all trained and certified in lead safe work practices and attend refresher courses. Both agencies have staff trained in the use of the Niton XRF Gun, which assesses the level of lead in surfaces and does readings for other agencies.

The City requires a lead based paint hazard assessment on all properties receiving rehabilitation assistance. The level of assessment depends on the activity.

- For rehabilitation under \$5,000 per unit on properties built prior to 1978 the City requires a lead based paint test on painted surfaces disturbed as part of the rehabilitation. If the painted area disturbed contains a lead paint a clearance inspection by a State licensed clearance inspector is required to verify that no lead based paint hazards remain after the rehabilitation is completed. The contractor performing the work needs to be HUD certified for lead safe work practices.
- For rehabilitation over \$5,000 per unit on properties built prior to 1978 the City requires a lead paint risk assessment by a State licensed lead paint risk assessor. If a painted area that is disturbed contains lead paint a clearance inspection is required to verify no lead based paint hazards remain after the rehabilitation is complete. If a paint hazard exists interim controls must be used to remediate the lead hazards. A clearance inspection by a State licensed clearance inspector must be performed to confirm no lead hazards remain after the rehabilitation is complete. In addition, for rehabilitation exceeding \$5,000 where lead hazards exist on the interior the lead paint hazards must be abated by a State certified lead paint abatement contractor. A clearance inspection by a State licensed clearance inspector must be performed to confirm no lead hazards remain upon completion of the lead abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The purpose of all the City of Bremerton's goals, objectives and projects carried out in the 2018 program year and listed in the 2018 Action Plan (refer to AP-20 and AP-35 in the 2018 Action Plan) are aimed at reducing the number of families in poverty. The City of Bremerton strongly supports the efforts of

service providers in the community to end homelessness, help individuals gain self-sufficiency, and provide affordable housing and economic development activities. The HUD CDBG entitlement grant allows the City of Bremerton to invest at a minimum \$400,000 annually to reduce the number of poverty-level families.

Specific Actions taken to achieve the anti-poverty goal include:

Partially funding the BE\$T program which assisted entrepreneurs to begin, or sustain small businesses in the community, helps small businesses generate more employment, and help small business owners get assistance in marketing, social media taxes, insurance, financial literacy, and licensing.

Funded the Coffee Oasis Inc. Program which provided business education and internships for homeless youth.

Funded Weatherization and Minor Home repair programs for owners and renters. Often homeowners and tenants face necessary repairs to their home which become very costly. Low income homeowners and renters generally do not have the funds to make these necessary upgrades which occasionally puts the residents in an unsafe situation. This program provides assistance and focuses on the health and safety of the home as well as conservation measures to assist in decreasing energy costs.

Funded the New Life Community Development Agency Coder Dojo program which taught participants computer programming skills. The skills taught provide an understanding of computer programming languages which are increasingly important in the modern world, particularly in gaining employment.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has pledged to improve coordinated, effective planning programs that improve access to affordable housing. Specifically promote intergovernmental cooperation and agreements that support strategies and programs to achieve City housing goals.

Promote increased housing density to provide a broader customer base for more affordable public services including utilities.

Eliminate unnecessary regulatory impediments to the development of affordable housing.

Partnering with Kitsap County to fund an Affordable Housing Inventory and Market analysis to generate an affordable housing action plan to assist in promoting private and public efforts to provide adequate capital for affordable housing projects.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City creates strategic partnerships to enhance the availability of resources and leverage services provided to low and moderate income residents and neighborhoods.

Annually the City, Bremerton Housing Authority, and Kitsap Housing and Homeless Coalition sign an 'Consistency with the Consolidated Plan' document. This document ensures that activities taken throughout the year are consistent with the strategic goals outlined in the Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City will undergo a Fair Housing Assessment as part of the creation of the next Consolidated Plan, however the formal Fair Housing Assessment is not due at this time. The last Analysis of Impediments to Fair Housing took place in 2005.

The City supports the Fair Housing Center of Washington. The mission of the Fair Housing Center of Washington is to assure equal access to housing, and other related services to the residents of Washington. The organization achieves this purpose through education, investigation, and enforcement of applicable laws. The City provides information for the Fair Housing Center of Washington and the Northwest Justice Project on its website, through its Code Enforcement Officer, and as requested for individuals who reside in the City and may have an allegation of discrimination relating to a housing transaction. The Fair Housing Center of Washington then conducts an intake to ensure that the housing issue relates specifically to a protected class under federal, state, or local fair housing laws.

The City has pledged through its Comprehensive Plan update to support efforts to provide for a variety of housing options such as:

- Emergency group housing, homeless shelters and short term housing to meet the needs of the lower income categories;
- Respond to the special needs of the growing elderly population within the City. Encourage a full range of housing options including retirement housing complexes in all residential zones particularly in areas with direct proximity to services and amenities. Encourage programs which allow elderly to remain in their homes as long as possible.
- Provide for integration of special needs housing within the community by allowing for government-assisted housing, housing for low-income families, manufactured housing, group homes, and foster care facilities.
- Encourage construction to meet and exceed ADA standards whenever possible.

The City is also implementing an ADA transition plan. This plan, required by the Americans with Disabilities Act is intended to guide the City's efforts to provide an accessible transportation system program within the City. The purpose of the Plan is to identify deficiencies in City policies, procedures, and physical assets, and to provide a path to correction of those deficiencies. The plan also provides guidance for removal of accessibility barriers.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipient monitoring for CDBG and HOME:

The City of Bremerton (as an entitlement grantee, and member of HOME Consortium) is responsible for monitoring its sub-recipient's and Kitsap County (as an Urban County, and Consortium lead agency) is responsible for monitoring its sub-recipient's activities to ensure compliance with all applicable federal requirements at 24 CFR 570, 24 CFR 576 and 24 CFR 92 for individual project goals, and local CDBG and HOME program requirements. The City of Bremerton selects sub-recipients for CDBG program activities and executes contracts for all funded activities. These contracts meet the applicable program and federal requirements. The County executes HOME written agreements for sub-recipients, including sub-recipients within the City of Bremerton and monitors projects funded within the HOME program. All projects funded are reviewed for eligibility and compliance by the CDBG administrator, and approved by the Bremerton City Council with an opportunity for public input prior to insertion in the Annual Action Plan.

The City monitors contracts for compliance with the specific program requirements applicable to the project including: general management, performance goals, financial management, data collection, reporting, eligibility determinations, environmental review and compliance, non-discrimination, minority business outreach, and labor standards compliance, etc. The City of Bremerton also provides annual technical assistance to interested applicants for CDBG funds to assure compliance with applicable federal requirements. After a contract is executed, the City frequently conducts desk monitoring to ensure continued regulatory compliance. This may include review of procurement processes, attendance at pre-construction meetings to review project requirements with contractors, meetings to review specific requirements, and assistance in creating bid documents.

A variety of monitoring techniques are used during the implementation of HUD funded activities by staff to review sub-recipient compliance with federal regulations, and the funding agreement. Through risk assessment, phone conversations, written correspondence, desk monitoring, reviewing specific requirements for each project, and on-site monitoring visits, staff is able to review each funded project and program to ensure that the applicable CDBG and HOME program's regulatory requirements are met. When necessary, the City of Bremerton will take corrective actions to preserve program integrity with funded sub-recipients. Detailed information on the monitoring processes are outlined in the 2018 Policy Plan, and the City of Bremerton CDBG/HOME subrecipient manual.

Lastly, the City of Bremerton uses the Consolidated Annual Performance and Evaluation Report (CAPER) as a tool for monitoring performance against the Consolidated Plan and Annual Action Plan goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Bremerton notified the Bremerton City Council and the public about the performance status of the City during a presentation during the March 20th Bremerton City Council Meeting. The 2018 CAPER, along with the following IDIS reports: PR03, PR05, PR07, PR23, PR26 and PR27 are posted on the City of Bremerton's website.

The City also published the 2018 CAPER for public comment which began on March 11th 2018, and ended on March 26, 2018. A legal ad was published in the Kitsap Sun with a link to the City's website where the CAPER was published, and the public was informed they could also request a copy at the Department of Community Development.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There were no changes to the program objectives. This was the first year that the City utilized the web-based portal, Fluid Review for application review and submittal. This provided greater efficiency and transparency. The City is working to improve efficiency and accessibility in the application and review process.

The City does see the critical need for affordable housing. There is a crisis in our city that there isn't enough affordable housing units to meet the need. The City anticipates after conducting an affordable housing inventory and market analysis that the next Consolidated Planning Cycle will focus the majority of its efforts on affordable housing as opposed to a geographic location like the Neighborhood Revitalization Strategy Area. The needs in the community drastically changed during the implementation of the 5-year plan from economic revitalization to affordable housing.

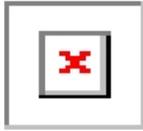
Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

PR03



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 BREMERTON

Date: 06-Mar-2019
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PGM Year: 2018
Project: 0001 - Quincy Square
IDIS Activity: 463 - Quincy Square

Status: Open
Location: 345 6th St Ste 600 345 6th street suite 600 Bremerton, WA 98337-1873
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Street Improvements (03K)
National Objective: LMA

Initial Funding Date: 08/31/2018

Description:

Funds will be used to prepare engineering and design for a publicly integrated urban revitalization project. Project will work towards turning a long-neglected city-block into an active, housing-based day-to-night urban center with arts, entertainment, and retail spaces. The direct outcome of this project will be a complete set of plans and specifications constituting a bid-ready package for construction of this 1-block street segment which will attract new residents and businesses, and provide a themed center "place" for the City and the Region.

Financing

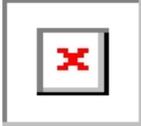
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$19,171.00	\$0.00	\$0.00
		2017	B17MC530011	\$28,394.94	\$0.00	\$0.00
		2018	B18MC530011	\$252,434.06	\$0.00	\$0.00
Total	Total			\$300,000.00	\$0.00	\$0.00

Proposed Accomplishments

People (General) : 30,000
 Total Population in Service Area: 2,705
 Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	Design consultant was issued a notice to proceed in the fall and a design kick-off was held in early October. In early December the design team reached the 10% design milestone. An open public meeting was held on 12/14/18 with about 50 community members in attendance. The 30% design milestone is scheduled for early April 2019. Other tasks completed during quarter 4 were project site survey and the archaeological review.	



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PGM Year: 2018
Project: 0002 - HOPE Inc. Job Training
IDIS Activity: 464 - HOPE Inc. Job Training

Status: Completed 12/31/2018 12:00:00 AM **Objective:** Create economic opportunities
Location: 837 4th St Bremerton, WA 98337-1424 **Outcome:** Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMC

Initial Funding Date: 08/15/2018

Description:

HOPE Inc.
 Job Training program will provide a comprehensive plan for preparing and equipping street and homeless youth with job training opportunities with local businesses for 100-150 hour internships.
 Program will create employment opportunities by equipping the youth with the skills and support network necessary to acquire employment where they live.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$15,193.96	\$15,193.96	\$15,193.96
		2018	B18MC530011	\$15,082.20	\$15,082.20	\$15,082.20
	PI			\$6,423.84	\$6,423.84	\$6,423.84
Total	Total			\$36,700.00	\$36,700.00	\$36,700.00

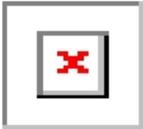
Proposed Accomplishments

People (General) : 26

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	41	3
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



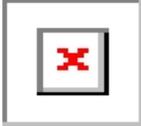
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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	54	6
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	54				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	54				
Percent Low/Mod				100.0%				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	<p>54 youth completed 6 weeks of job preparation classes, 21 youth completed a 100-hour job training internship in the community, 7 youth acquired a job within 6 months of participating in a program-a majority of the youth were still in high school while participating in HOPE INC, so their goals first priority was high school graduation, followed by employment upon graduation this spring. 14 youth have maintained employment for 6 months. In 2018, 8 new Bremerton businesses partnered to provide job training internships. 100% of the youth in the program agree or strongly agree that they are satisfied with the program services indicated on a youth survey/feedback form this quarter.</p> <p>In 2018, we had 52 homeless youth access the youth shelter for 16-20 year olds, of which 36 engaged in case management services. From those, 36 homeless youth in the shelter & case management:</p> <ul style="list-style-type: none"> -16 homeless youth participated in Job Preparation Classes -9 homeless youth completed the 5-week courses -5 homeless completed Job Training Internship in the community. -4 homeless acquired employment within 6 months of participating in the program. 	



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PGM Year: 2018
Project: 0003 - CoderDojo
IDIS Activity: 465 - CoderDojo

Status: Completed 12/31/2018 12:00:00 AM
Location: 802 Dr MI King Way Bremerton, WA 98337-1512
Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H) **National Objective:** LMA

Initial Funding Date: 08/15/2018

Description:

Project will create a CoderDojo computer programming and skill development for low income persons to increase future employability. This program takes place in the Marvin Williams Community Center which is in the designated NRSA.

Financing

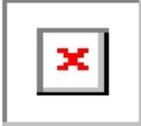
	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530011	\$24,043.60	\$24,043.60	\$24,043.60
	PI			\$325.64	\$325.64	\$325.64
Total	Total			\$24,369.24	\$24,369.24	\$24,369.24

Proposed Accomplishments

People (General) : 70
 Total Population in Service Area: 11,585
 Census Tract Percent Low / Mod: 60.03

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	This is a computer programming club intended to teach low income persons computer literacy, STEM, and computer programming skills. This program gives individuals the opportunity to work together with others on common projects. Project is mainly volunteer-led and mentors participate in the program. Participants learn to code, build a website, create an app or a game, and explore technology in an informal, create, and social environment. The intent of this program is to teach skills in computer programming to help with future employment. This program will teach students in the tech field with no tie to a specific position or business.	



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PGM Year: 2018
Project: 0005 - Weatherization and Minor Home Repair
IDIS Activity: 466 - Weatherization and Minor Home Repair

Status: Open Objective: Provide decent affordable housing
 Location: 845 8th St Bremerton, WA 98337-1517 Outcome: Sustainability
 Matrix Code: Energy Efficiency Improvements (14F) National Objective: LMHSP

Initial Funding Date: 08/15/2018

Description:
 Funds will be used to assist low and moderate income Bremerton residents with weatherization and minor home repairs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$3,453.65	\$3,453.65	\$3,453.65
		2017	B17MC530011	\$28,546.35	\$3,618.40	\$3,618.40
Total	Total			\$32,000.00	\$7,072.05	\$7,072.05

Proposed Accomplishments

Housing Units : 4

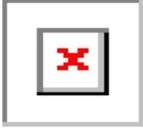
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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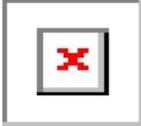
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2018
Project: 0004 - Business Education Support and Training
IDIS Activity: 467 - Business Education Support and Training

Status: Completed 12/31/2018 12:00:00 AM Objective: Create economic opportunities
 Location: 845 8th St Bremerton, WA 98337-1517 Outcome: Availability/accessibility
 Matrix Code: Micro-Enterprise Assistance (18C) National Objective: LMC

Initial Funding Date: 08/15/2018

Description:

The BEST Micro-enterprise program is designed specifically for low-income individuals and those with limited funds who are interested in mastering the skills necessary to start and expand their own business.
 Funds will allow for comprehensive entrepreneurial training for low-income individuals seeking self sufficiency through entrepreneurship.
 BEST's primary target population are the unemployed, underemployed, individuals with disabilities, senior citizens, veterans, minorities, refugees and immigrants.
 A sub-set of this population includes the difficult-to-place employee who may struggle with health issues, age discrimination, addiction recovery, and or criminal history.
 A secondary target are the existing small business owners in the community who are struggling and need basic business training and coaching to become a stable and sustainable business.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$1,312.15	\$1,312.15	\$1,312.15
		2016	B16MC530011	\$13,700.78	\$13,700.78	\$13,700.78
		2018	B18MC530011	\$32,259.91	\$32,259.91	\$32,259.91
	PI			\$24,127.16	\$24,127.16	\$24,127.16
Total	Total			\$71,400.00	\$71,400.00	\$71,400.00

Proposed Accomplishments

People (General) : 36

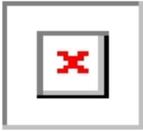
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	26	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	35	2

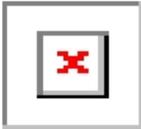
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	6
Moderate	0	0	0	5
Non Low Moderate	0	0	0	9
Total	0	0	0	35
Percent Low/Mod				74.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The BEST program begins with the eight-week training class. When a participant completes the course they become graduates who then participate in the business development training classes and the business support group activities. These activities include support group meetings, advanced workshops, one-on-one legal and business counseling and assistance in applying for micro-loans or grants. The BEST program also has opportunities where economic growth opportunities are facilitated with micro-enterprise events. This years event included an opportunity to generate funds for the BE\$T program as well celebrating the graduating class.	



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PGM Year: 2018
Project: 0006 - CDBG Administration
IDIS Activity: 469 - CDBG Administration

Status: Completed 12/28/2018 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 08/31/2018

Description:
 Administration for CDBG and HOME activities

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC530011	\$90,331.80	\$90,331.80	\$90,331.80
Total	Total			\$90,331.80	\$90,331.80	\$90,331.80

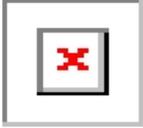
Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
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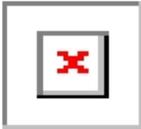
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2019
Project: 0001 - Weatherization and Minor Home Repair
IDIS Activity: 470 - Weatherization and Minor Home Repair

Status: Open
Location: 345 6th St Ste 100 345 6th Street, Suite 100 Bremerton, WA 98337-1891
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 09/21/2018

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$68,033.71	\$0.00	\$0.00
		2016	B16MC530011	\$1,486.45	\$0.00	\$0.00
		2018	B18MC530011	\$325.64	\$0.00	\$0.00
	PI			\$225.43	\$0.00	\$0.00
Total	Total			\$70,071.23	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 15

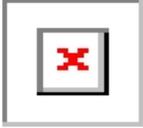
Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

PR03 - BREMERTON

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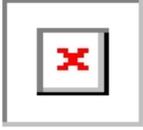
Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Total Funded Amount:	\$1,063,082.37
Total Drawn Thru Program Year:	\$668,083.19
Total Drawn In Program Year:	\$529,962.76

PR05

IDIS - PR05

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Drawdown Report by Project and Activity
BREMERTON , WA

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REPORT FOR PROGRAM : CDBG
PGM YR : 2018
PROJECT : ALL
ACTIVITY : ALL

Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount		
2018 2 HOPE Inc. Job Training	464	HOPE Inc. Job Training		6181878	3	Completed	9/19/2018	2016	B16MC530011	EN	\$15,193.96		
				6194777	3	Completed	10/1/2018	2018	B18MC530011	EN	\$3,058.01		
				6200007	3	Completed	10/17/2018	2018	B18MC530011	EN	\$3,111.13		
				6209766	1	Completed	12/26/2018	2018	B18MC530011	EN	\$3,298.54		
				6216271	3	Completed	12/26/2018	2018	B18MC530011	EN	\$3,298.54		
			Y	6229154	1	Completed	2/20/2019	2018	B18MC530011	PI	\$3,125.30		
			Y	6237610	1	Completed	2/20/2019	2018	B18MC530011	PI	\$3,298.54		
			Y	6237694	5	Completed	2/27/2019	2018	B18MC530011	EN	\$2,315.98		
			Activity Total										
			\$36,700.00										
Project Total													
36,700.00													
2018 3 CoderDojo	465	CoderDojo		6200007	1	Completed	10/17/2018	2018	B18MC530011	EN	\$3,424.36		
				6200007	2	Completed	10/17/2018	2018	B18MC530011	PI	\$325.64		
			Y	6237694	4	Completed	2/27/2019	2018	B18MC530011	EN	\$20,619.24		
			Activity Total										
\$24,369.24													
Project Total													
24,369.24													
2018 4 Business Education Support and Training	467	Business Education Support and Training		6181878	1	Completed	9/19/2018	2015	B15MC530011	EN	\$1,312.15		
				6181878	2	Completed	9/19/2018	2016	B16MC530011	EN	\$13,700.78		
				6194777	1	Completed	10/1/2018	2018	B18MC530011	EN	\$12,819.19		
				6209766	4	Completed	12/26/2018	2018	B18MC530011	EN	\$10,208.28		
				6216271	1	Completed	12/26/2018	2018	B18MC530011	EN	\$5,466.84		
			Activity Total										
\$43,527.04													

IDIS - PR05

U.S. Department of Housing and Urban Development
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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
			Y	6237694	1	Completed	2/27/2019	2018	B18MC530011	EN	\$3,765.60
			Y	6237694	2	Completed	2/27/2019	2018	B18MC530011	PI	\$24,127.16
Activity Total											
\$71,400.00											
Project Total											
71,400.00											
2018 5 Weatherization and Minor Home Repair	466	Weatherization and Minor Home Repair		6194777	2	Completed	10/1/2018	2016	B16MC530011	EN	\$865.62
				6209766	2	Completed	12/26/2018	2016	B16MC530011	EN	\$2,588.03
				6209766	3	Completed	12/26/2018	2017	B17MC530011	EN	\$3,240.88
				6216271	2	Completed	12/26/2018	2017	B17MC530011	EN	\$133.69
			Y	6237694	3	Completed	2/27/2019	2017	B17MC530011	EN	\$244.03
			Activity Total								
\$7,072.05											
Project Total											
7,072.05											
2018 6 CDBG Administration	469	CDBG Administration		6186911	1	Completed	9/19/2018	2018	B18MC530011	EN	\$86,287.40
				6209766	5	Completed	12/26/2018	2018	B18MC530011	EN	\$4,044.40
Activity Total											
\$90,331.80											
Project Total											
90,331.80											
Program Year 2018 Total											
229,873.09											

PR23



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2018

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BREMERTON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
		Open Count	Disbursed				
Acquisition	Clearance and Demolition (04)	0	\$0.00	1	\$175,612.16	1	\$175,612.16
	Total Acquisition	0	\$0.00	1	\$175,612.16	1	\$175,612.16
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	0	\$0.00	1	\$985.00	1	\$985.00
	Micro-Enterprise Assistance (18C)	0	\$0.00	2	\$121,400.00	2	\$121,400.00
	Total Economic Development	0	\$0.00	3	\$122,385.00	3	\$122,385.00
Housing	Energy Efficiency Improvements (14F)	2	\$7,072.05	1	\$73,987.58	3	\$81,059.63
	Total Housing	2	\$7,072.05	1	\$73,987.58	3	\$81,059.63
Public Facilities and Improvements	Street Improvements (03K)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Public Facilities and Improvements	1	\$0.00	0	\$0.00	1	\$0.00
Public Services	Employment Training (05H)	0	\$0.00	2	\$61,069.24	2	\$61,069.24
	Total Public Services	0	\$0.00	2	\$61,069.24	2	\$61,069.24
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$89,836.73	2	\$89,836.73
	Total General Administration and Planning	0	\$0.00	2	\$89,836.73	2	\$89,836.73
Grand Total		3	\$7,072.05	9	\$522,890.71	12	\$529,962.76



BREMERTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Clearance and Demolition (04)	Public Facilities	0	4	4
	Total Acquisition		0	4	4
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	0	2	2
	Micro-Enterprise Assistance (18C)	Persons	0	66	66
	Total Economic Development		0	68	68
Housing	Energy Efficiency Improvements (14F)	Housing Units	0	9	9
	Total Housing		0	9	9
Public Facilities and Improvements	Street Improvements (03K)	Persons	2,705	0	2,705
	Total Public Facilities and Improvements		2,705	0	2,705
Public Services	Employment Training (05H)	Persons	0	11,639	11,639
	Total Public Services		0	11,639	11,639
Grand Total			2,705	11,720	14,425



BREMERTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic		
		Total Persons	Persons	Total Households	Households	
Housing	White	0	0	7	0	
	Black/African American	0	0	1	0	
	American Indian/Alaskan Native & White	0	0	1	0	
	Total Housing	0	0	9	0	
Non Housing	White	89	5	0	0	
	Black/African American	12	0	0	0	
	Asian	2	0	0	0	
	American Indian/Alaskan Native	2	2	0	0	
	Native Hawaiian/Other Pacific Islander	3	0	0	0	
	American Indian/Alaskan Native & White	3	1	0	0	
	Asian & White	2	0	0	0	
	Black/African American & White	2	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0	
	Other multi-racial	4	0	0	0	
	Total Non Housing	120	8	0	0	
	Grand Total	White	89	5	7	0
		Black/African American	12	0	1	0
Asian		2	0	0	0	
American Indian/Alaskan Native		2	2	0	0	
Native Hawaiian/Other Pacific Islander		3	0	0	0	
American Indian/Alaskan Native & White		3	1	1	0	
Asian & White		2	0	0	0	
Black/African American & White		2	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		1	0	0	0	
Other multi-racial		4	0	0	0	
Total Grand Total		120	8	9	0	



BREMERTON

CDBG Beneficiaries by Income Category

	<u>Income Levels</u>	<u>Owner Occupied</u>	<u>Renter Occupied</u>	<u>Persons</u>
Non Housing	Extremely Low (<=30%)	0	0	69
	Low (>30% and <=50%)	0	0	6
	Mod (>50% and <=80%)	0	0	5
	Total Low-Mod	0	0	80
	Non Low-Mod (>80%)	0	0	9
	Total Beneficiaries	0	0	89

PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
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 PR26 - CDBG Financial Summary Report
 Program Year 2018
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	109,772.83
02 ENTITLEMENT GRANT	451,659.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	32,914.56
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	495.07
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	594,841.46

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	440,126.03
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	440,126.03
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,836.73
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	529,962.76
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	64,878.70

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	80,815.60
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	182,469.24
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	263,284.84
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	59.82%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: 2018 PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	871,123.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	692,761.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	79.53%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	61,069.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	61,069.24
32 ENTITLEMENT GRANT	451,659.00
33 PRIOR YEAR PROGRAM INCOME	108,696.19
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	560,355.19
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.90%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,836.73
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	89,836.73
42 ENTITLEMENT GRANT	451,659.00
43 CURRENT YEAR PROGRAM INCOME	32,914.56
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	484,573.56
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.54%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	2	459	6116655	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$22,820.65
2017	2	459	6132924	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$1,444.32
2017	2	459	6142718	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$8,621.25
2017	2	459	6160293	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$4,805.77
2017	2	459	6164664	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$9,349.91
2017	2	459	6174220	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$26,945.68
2018	5	466	6194777	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$865.62
2018	5	466	6209766	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$5,828.71
2018	5	466	6216271	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$133.69
2018	5	466	6237694	Weatherization and Minor Home Repair	14F	LMHSP	Strategy area	\$244.03
					14F	Matrix Code		\$81,059.63
Total								\$81,059.63

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	2	464	6181878	HOPE Inc. Job Training	05H	LMC	\$15,193.96	
2018	2	464	6194777	HOPE Inc. Job Training	05H	LMC	\$3,058.01	
2018	2	464	6200007	HOPE Inc. Job Training	05H	LMC	\$3,111.13	
2018	2	464	6209766	HOPE Inc. Job Training	05H	LMC	\$3,298.54	
2018	2	464	6216271	HOPE Inc. Job Training	05H	LMC	\$3,298.54	
2018	2	464	6229154	HOPE Inc. Job Training	05H	LMC	\$3,125.30	
2018	2	464	6237610	HOPE Inc. Job Training	05H	LMC	\$3,298.54	
2018	2	464	6237694	HOPE Inc. Job Training	05H	LMC	\$2,315.98	
2018	3	465	6200007	CoderDojo	05H	LMA	\$3,750.00	
2018	3	465	6237694	CoderDojo	05H	LMA	\$20,619.24	
					05H	Matrix Code	\$61,069.24	
2017	3	460	6116655	Business Education Support and Training	18C	LMC	\$32,484.73	
2017	3	460	6122785	Business Education Support and Training	18C	LMC	\$17,515.27	
2018	4	467	6181878	Business Education Support and Training	18C	LMC	\$15,012.93	
2018	4	467	6194777	Business Education Support and Training	18C	LMC	\$12,819.19	
2018	4	467	6209766	Business Education Support and Training	18C	LMC	\$10,208.28	
2018	4	467	6216271	Business Education Support and Training	18C	LMC	\$5,466.84	
2018	4	467	6237694	Business Education Support and Training	18C	LMC	\$27,892.76	
					18C	Matrix Code	\$121,400.00	
Total								\$182,469.24

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	2	464	6181878	HOPE Inc. Job Training	05H	LMC	\$15,193.96
2018	2	464	6194777	HOPE Inc. Job Training	05H	LMC	\$3,058.01
2018	2	464	6200007	HOPE Inc. Job Training	05H	LMC	\$3,111.13
2018	2	464	6209766	HOPE Inc. Job Training	05H	LMC	\$3,298.54
2018	2	464	6216271	HOPE Inc. Job Training	05H	LMC	\$3,298.54
2018	2	464	6229154	HOPE Inc. Job Training	05H	LMC	\$3,125.30
2018	2	464	6237610	HOPE Inc. Job Training	05H	LMC	\$3,298.54
2018	2	464	6237694	HOPE Inc. Job Training	05H	LMC	\$2,315.98



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2018	3	465	6200007	CoderDojo	05H	LMA	\$3,750.00	
2018	3	465	6237694	CoderDojo	05H	LMA	\$20,619.24	
						05H	Matrix Code	\$61,069.24
Total							\$61,069.24	

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2016	1	449	6170607	CDBG Administration	21A		(\$495.07)	
2018	6	469	6186911	CDBG Administration	21A		\$86,287.40	
2018	6	469	6209766	CDBG Administration	21A		\$4,044.40	
						21A	Matrix Code	\$89,836.73
Total							\$89,836.73	

PR26 by selected grant

PR26 - Activity Summary by Selected Grant
 Date Generated: 03/06/2019
 Grantee: BREMERTON
 Grant Year: 2018

Total Grant Amount for 2018 Grant year = \$451,659.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
WA	BREMERTON	2018	B18MCS30011	Administrative And Planning	21A		469	Completed	\$90,331.80	\$90,331.80		\$90,331.80	\$90,331.80
Administrative And Planning									\$90,331.80	\$90,331.80	20.00%	\$90,331.80	\$90,331.80
WA	BREMERTON	2018	B18MCS30011	Economic Development	18C	LMC	467	Completed	\$32,259.91	\$32,259.91		\$71,400.00	\$71,400.00
Economic Development									\$32,259.91	\$32,259.91	7.14%	\$71,400.00	\$71,400.00
WA	BREMERTON	2018	B18MCS30011	Housing	14F	LMH	470	Open	\$325.64	\$0.00		\$70,071.23	\$0.00
Housing									\$325.64	\$0.00	0.00%	\$70,071.23	\$0.00
WA	BREMERTON	2018	B18MCS30011	Public Improvements	03K	LMA	463	Open	\$252,434.06	\$0.00		\$300,000.00	\$7,092.18
Public Improvements									\$252,434.06	\$0.00	0.00%	\$300,000.00	\$7,092.18
WA	BREMERTON	2018	B18MCS30011	Public Services	05H	LMA	465	Completed	\$24,043.60	\$24,043.60		\$24,369.24	\$24,369.24
WA	BREMERTON	2018	B18MCS30011	Public Services	05H	LMC	464	Completed	\$15,082.20	\$15,082.20		\$36,700.00	\$36,700.00
Public Services									\$39,125.80	\$39,125.80	8.66%	\$61,069.24	\$61,069.24
Total 2018									\$414,477.21	\$161,717.51	35.81%	\$592,872.27	\$229,893.22
Grand Total									\$414,477.21	\$161,717.51	35.81%	\$592,872.27	\$229,893.22

Coffee Oasis-HOPE Inc.

54 Homeless youth accessed job training programs and internships with local businesses.



Of these 54 youth 36 accessed their overnight homeless shelter



New Life Community Development Agency-Coder Dojo

73 youth age 7-17 accessed computer programming and STEM classes at the Marvin Williams Center

Program was volunteer-led and 4 volunteer mentors participated



Kitsap Community Resources

Weatherization and Minor Home Repair

19 low-income households received improvements to their homes



Typical Improvements include new roof, improved insulation, accessibility Improvements



Quincy Square on 4th

1st public meeting held December 4th with about 50 community members in attendance. Site survey and archeological review completed in 4th Q. 2018.



Formal approval from Mr. Quincy Jones received January 17, 2019



Larry Eyer Early Learning Center

Project funded with 2014 and 2015
City of Bremerton Funds



Construction Completed in 2018
39 children and 120 families
benefitting from this Center



Kitsap Community Resources

Business Education Support and Training

35 persons graduated from the BE\$T program in 2018



31 new businesses were assisted
55 existing businesses were assisted



Community Frameworks Built in Bremerton *and* Bremerton Affordable Homeownership Program

2 homes rehabbed and sold to
income eligible homebuyers



before

Expanded the program to provide
down payment assistance for a
homebuyer to purchase any home on
the market



after