

2018 COMMUNITY DEVELOPMENT BLOCK GRANT PROJECT REVIEW COMMITTEE RECOMMENDATIONS

Applicant	Project	Funding Request	Funding Recommend	Funding Contingencies	Conditions of Recommendations
Administration					
Administrative (20% of 400,000)		80,000.00 Based on 400,000 CDBG Award			
(Public Service) Job Training Programs					
1. Coffee Oasis	HOPE Inc.	77,000.00	32,500.00	If percentage of CDBG funding increases/decreases, both job training programs increase/decrease proportionate to their original request	
2. New Life Community Development Agency	CoderDojo	65,000.00	27,500.00	Up to 15% of 2018 Award (assume at 400,000) = 60,000. <i>If amount increases or decreases, this amount will vary. 15% of allocation will be maintained for Job</i>	
TOTAL JOB TRAINING (Subject to 15% Public Service Cap)			60,000.00 <i>Training.</i>		

Capital Projects

3. Kitsap Community Resources	BE\$T (Business Education Support & Training)	65,000.00	65,000.00	<p>If CDBG Funding Increases, BE\$T can increase up to 85,000</p> <p>This award assumes an FY18 award to the City of Bremerton of \$400,000. If the actual FY18 CDBG award is from \$378,000 to \$400,000, the KCR Weatherization award will be reduced equal to the proportion of the reduction of FY18 funding but not to be less than a preserved award minimum of \$10,000. If the actual FY18 CDBG award is LESS than \$378,000, further necessary reductions will be made from the Quincy Square funding.</p>	Limited to Target Area
4. Kitsap Community Resources	Weatherization and Minor Home Repair	32,000.00	32,000.00		
5. City of Bremerton Public Works	Quincy Square	300,000.00	300,000.00		<p>1.) If project not successful in obtaining State Capital Budget appropriation or other confirmed funding of 250,000 or more, funding will not be released. \$300,000 will be put in the 2019 CDBG allocation process that begins in June 2018.</p> <p>2.) Prior to Award, the street must be successfully/officially reclassified to an arterial to ensure that the facility qualifies for future TIB funding.</p> <p>3.) Following award, the City's PW's Dept. must conduct an open public process to gather community -wide input on the design prior to development of engineered plans.</p>
TOTAL CAPITAL PROJECTS FROM 2018 AWARD & PRIOR ENTITLEMENTS		397,000.00			

Capital Projects Funded with old loan payments

6. Kitsap Childcare and Preschool	Learning through Active Play	90,933.00	91,000.00
7. Kitsap Community Resources	Weatherization and Minor Home Repair City-Wide		150,000.00

PRC Recommends: Council consider a policy to replenish these funds from new taxes generated by re-development in downtown.

TOTAL CAPITAL PROJECTS FROM OLD LOAN PAYMENTS 241,000.00

Total funding from all sources: 782,325.00

Total Projects Funded: 778,000.00