



2016 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT

1ST PROGRAM YEAR; JAN 1, 2016 – DEC 31, 2016



CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Overall, the City of Bremerton met or exceeded its 2016 Year-One Action Plan goals. The City has demonstrated measurable progress in all of our Consolidated Plan programs and projects. Highlights include:

INCREASE AND PRESERVE AFFORDABLE HOUSING CHOICES

The City of Bremerton, as a member of the Kitsap County HOME Consortium uses its HOME funds for down payment assistance to homebuyers participating in the Built in Bremerton homeownership program. This program is a local homeownership program in which Community Frameworks purchases vacant, foreclosed, or other dilapidated homes within Bremerton's City Limits and rehabs the homes to quality housing standards, removing hazardous substances, increasing the energy efficiency, upgrading systems and features, and adding curb appeal. Once rehab is complete, the homes are available for sale to low-income homebuyers at 80% Area Median Income or below. HOME funds are then used for downpayment assistance for the homebuyers in the form of a 30-year One Pay Note at 3% interest.

Kitsap Community Resources used CDBG funds to weatherize and provide minor home repairs for 8 households in the target area and with reallocated money from the City's DPA program, 1 household with no heat with a child under the age of 6 was provided a new heat system, 1 elderly household, 2 disabled households we provided emergency repairs, and 1 home was provided a roof replacement. The program was able to hire an Americorps person to do pre-weatherization audits and conduct more in-depth conservation education with the residents. This is the first year an Americorps member was hired into the Weatherization and Minor Home Repair Program.

COMMUNITY NEIGHBORHOOD & ECONOMIC DEVELOPMENT

The City of Bremerton, Parks Department was awarded funds to complete the ADA Accessible walkway at the vehicular entrance to Evergreen Rotary Park. With the completion of this walkway, there is now a full loop surrounding the perimeter of the Park. Included in this work are curb cuts, and wheelchair ramps providing a safe pathway to Evergreen Rotary Park's Accessible playground. City of Bremerton CDBG funds helped fund the construction of the Accessible Playground, proving the City's interest in improving parks in our community.

Kitsap Community Resources Business Education Support and Training Program provides business training and on-going support services to assist low income individuals with skills to start or expand their own business. During 2016 the program worked to help 19 new businesses get started,

sustained/expanded 23 businesses, and graduated 28 future entrepreneurs from the BE\$T program. A total of 61 jobs were created/retained.

Through City of Bremerton CDBG funds Phase I, construction of a new facade for phase II which is a fully privately funded project that will convert a chronically vacant building into 28 housing units plus commercial space and storage. 20% of these units will be made affordable. This project, which had an initial public investment of \$196,629 has led to a private investment of \$8 million on improvements and acquisitions to the entire City block.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Abate Blight Conditions	Non-Housing Community Development	CDBG : \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18650	0	0.00%	965	0	0.00%
Abate Blight Conditions	Non-Housing Community Development	CDBG : \$	Facade treatment/business building rehabilitation	Business	5	0	0.00%	5	1	20.00%
Economic Development-City Wide	Non-Housing Community Development	CDBG : \$	Jobs created/retained	Jobs	65	61	93.85%	79	61	77.22%
Economic Development-City Wide	Non-Housing Community Development	CDBG : \$	Businesses assisted	Businesses Assisted	220	84	38.18 %	79	84	106.33%

Increase economic opportunities	Non-Housing Community Development	CDB G: \$	Facade treatment/business building rehabilitation	Business	10	1	10.00 %	1	1	100.00 %
Increase economic opportunities	Non-Housing Community Development	CDB G: \$	Jobs created/retained	Jobs	5	0	0.00%		61	
Increase economic opportunities	Non-Housing Community Development	CDB G: \$	Businesses assisted	Businesses Assisted	4	0	0.00%	4	0	0.00%
Preserve and Increase Affordable Housing	Affordable Housing	CDB G: \$	Rental units constructed	Household Housing Unit	0	0		20	0	0.00%
Preserve and Increase Affordable Housing	Affordable Housing	CDB G: \$	Rental units rehabilitated	Household Housing Unit	20	1	5.00%	20	1	5.00%
Preserve and Increase Affordable Housing	Affordable Housing	CDB G: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%			
Preserve and Increase Affordable Housing	Affordable Housing	CDB G: \$	Homeowner Housing Rehabilitated	Household Housing Unit	20	3	15.00 %	0	3	
Preserve and Increase Affordable Housing	Affordable Housing	CDB G: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%	10	0	0.00%

Public Facilities-City	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18960	5620	29.64 %	5620	5620	100.00 %
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City annually revisits and revises the Request for Proposals (RFP) and the guidelines for selecting subrecipients to carry out the stated goals and outcomes. This new process allows the City to better align awards with the needs identified in the public process of the consolidated plan. Each of the highest priorities outlined in the Consolidated Plan, and adopted by the Bremerton Council were weighted with higher priority.

The City is making steady progress in meeting its goals and objectives as outlined in the Consolidated Plan. Programs that have a one-year cycle met or exceeded program goals for 2016. Other programs, notably Capital programs can take up to two years to implement. Consequently, one-year accomplishments for the two Capital projects have not yet been met. However, the projects are proceeding as planned and will attain stated goals once they are completed and placed in service.

The City of Bremerton's use of funds addresses the priorities and specific objectives identified in the Action Plan. The City looks for projects that are able to leverage resources, and the projects funded in 2016 were able to do just that. The City of Bremerton was able to allocate its received Program Income to fund the ADA improvements at Evergreen Rotary Park in order to provide safe accessible routes to the Accessible Playground. This year 100% of the allocated funds were used to benefit LMI residents of the City.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	22
Black or African American	7
Asian	0
American Indian or American Native	1
Native Hawaiian or Other Pacific Islander	3
Total	33
Hispanic	0
Not Hispanic	15

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The families assisted above, were assisted through projects that tracked incomes of families/individuals served. These numbers do not take into count the area benefit activities which are for activities that benefit an entire neighborhood. The numbers for activities with area benefit National Objectives are pulled from census tract data for the neighborhood in which the particular CDBG activity provides services to. However, ADA improvements provided a public facility benefit of 5620 based on an analysis of neighborhood demographics and park usage. Jobs created/retained were 61, businesses assisted were 84, and 1 facade rehabilitation is nearing completion to provide for a future commercial space providing jobs as well as 28 units of housing, of which 20% will be made available as affordable housing and utilizing the Multifamily Tax Exemption program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		1,669,752	434,933

Table 3 – Resources Made Available

Narrative

\$417,439 was the annual entitlement amount, plus \$17,494.07 in program income was made available for projects in the 2016 program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
CDBG Target Area			
Downtown Bremerton Blight Zone		10	
Downtown/Residential core NRSA		42	

Table 4 – Identify the geographic distribution and location of investments

Narrative

The CDBG Target area and Downtown/Residential core NRSA are the same geographic area, in order to provide an unduplicated count, the City has determined to count the 42% of allocated funds to projects within the Downtown/Residential Core NRSA and within that number 10% of that allocation available to projects taking place in the Blight zone.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The 4th Street North and South Projects amounted to a public investment of \$240,560. Through this initial seed money plus the developer taking advantage of the Multifamily Tax Exemption Program the developer was able to leverage over \$8 million of private funding in the Fourth Street Project(s). Without this start up, initiative-based funding, the developer has stated that this project would have never occurred. The Weatherization and Minor Home Repair program funded at \$27,990 was able to leverage \$573,000 in other federal grants, \$141,700 in state grants, and \$316,100 in Corporate Contributions.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units	4	10
Number of households supported through the acquisition of existing units		
Total		

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City of Bremerton, like many other cities is in the midst of a shortage of affordable housing- both subsidized and market-rate. The 2015 Washington State Affordable Housing Needs Assessment estimates that there are only 12 units of affordable housing for every 100 units needed by people earning less than 30% of Area Median Income. This results in 4,168 at 30% of AMI and 3,654 at 30%-50% of AMI being cost burdened, spending more than 30% of their income on housing. In addition, 1,751 home-owner households at 30% of AMI and 2,082 at 30%-50% of AMI are cost burdened. These are the households most at risk of housing instability and homelessness.

During the program year no new rental housing units were completed. However, the City provided funding for Phase I facade improvement, Phase II of this project will rehab the interior of the building to create rental units. 28 units in total will be created in Phase II and no CDBG funds will be used towards Phase II. The City relies on non-profit and for profit affordable developers to produce new affordable

housing units. The overall annual entitlement amount generally is used as seed money to lead to the completion of larger scale projects. However, the local resources are limited in the City of Bremerton which makes it very difficult to develop new affordable housing. Obtaining financing for these projects may take one to two years as the projects typically need allocations of other public resources including State Housing Trust Funds and Low Income Housing Tax Credits, however due to Bremerton's size it has not been competitive for Low Income Housing Tax Credits.

Rehab of Existing Units (Ownership and Rental): During the program year the City funded the rehab of 4 homes, of these homes 1 was a rental property. Due to a reallocation of '14 and '15 money Kitsap Community Resources Weatherization program was able to service an additional 6 homes. This alleviates some pressure on a few of those cost burdened renters and home owners who are unable to make necessary repairs to their homes.

The City of Bremerton participates in the Coordinated Grant Application Process for use of the City's HOME funds and Homeless Services & Homeless Capital Applications. Generally projects that house the homeless are not funded with CDBG, but they are with Homeless Services & Homeless Capital funds. The City has not utilized HOME funds to develop new units of affordable housing, but HOME funds have been utilized to provide homeownership opportunities for lower income residents while eliminating blighted 'zombie' structures throughout the City.

Discuss how these outcomes will impact future annual action plans.

The goals stated by the City in the 5 year consolidated plan were based on estimates from the community needs and market analysis that were conducted. Each year the City publishes a Notice of Funding Availability (NOFA) to help determine the actual goals for action plans. This process aides in meeting future stated goals.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	12	0
Low-income	6	0
Moderate-income	1	0
Total	19	0

Table 7 – Number of Persons Served

Narrative Information

LMA projects take place in areas that are above 70% LMI.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In 2011 Kitsap County implemented a coordinated entry program, the Housing Solutions Center, for all homeless individuals and households, providing individualized assessment and referrals to appropriate housing resources. It serves 99% of clients within 72 hours of contact. In addition, this program provides outreach to unsheltered individuals in partnership with peer support community mental health workers.

In 2016 the Housing Solutions Center served 3,746 households (including 6,916 individuals), comprised of 1,086 literally homeless households, 675 households imminently at risk of homelessness, 1,045 unstably housed, 851 stably housed, and 89 with an unknown housing status.

The new Kitsap Connect program works to identify the highest utilizers of emergency services, provide behavioral health and physical health case management, and connections with housing and other needed resources. This program is a truly successful collaboration across multiple agencies including: Kitsap Community Resources, Kitsap Mental Health Services, Bremerton Housing Authority, Kitsap Public Health District, and Salvation Army. The Kitsap Rescue Mission programs include multiple community meals, a day room program, mobile showers, and outreach to encampments and unsheltered individuals. The Salvation Army's social services program provides two meals a day, hygiene services (showers and laundry), as well as supplies for outdoor living.

Each year, in conjunction with the annual Point in Time Count survey, the Kitsap Continuum of Care Coalition sponsors a Project Connect event with vendors providing services and information to over 500 low-income and homeless guests. Services provided include: hygiene kits, haircuts, diapers, vision screenings, pet vaccinations, medical exams, immunizations, and a hot meal. Housing resources are also offered, both directly and through connection with the coordinated entry program.

Kitsap uses the Homeless Management Information System (HMIS). This is a federally-mandated and state-managed database of information that is required to be collected by homeless housing and service providers about every client who receives homeless assistance provided by federal or state funding. (Faith based or privately-funded programs are not required to participate, though in Kitsap several of these programs choose to do so).

Homeless outreach is a priority of the Kitsap Continuum of Care Coalition. In January 2016 an annual point in time count was conducted by volunteers throughout the County. During this annual Point in Time Count 658 individuals were counted—a 30% increase since last year. Of these numbers: 223 were in families with children, and 62 were families with children. Of the Homeless Subpopulations, 127 suffer from mental disability, 135 were victims of domestic violence, 133 were children (under 18) in families,

and 104 were physically disabled.

Addressing the emergency shelter and transitional housing needs of homeless persons

In the City of Bremerton, emergency shelters provide immediate relief from homelessness and the opportunity for service providers to assess the needs of each individual. Transitional housing, with supportive services, provides the time needed for a homeless household to get stabilized. While there are two emergency shelters within the City, there is still a continuing shortage of emergency shelter beds, creative short-term methods have been implemented, such as safe car parks, and severe weather shelters.

- Kitsap's coordinated entry program, the Housing Solutions Center, includes a community-wide emergency housing waiting list for shelter. At the end of 2016 the average number of days a household (including families and individuals) spent on the waiting list for shelter was 9 days, down from an average of 11 days in 2015. In 2016 Kitsap County's homeless housing inventory included 113 residential emergency shelter beds (up to 90 days)-compriised of shelters for women with children, shelters for families, one shelter for men, and a shelter for survivors of domestic violence.
- There are an additional 6 shelter beds dedicated for unaccompanied young adults. These shelter programs also offer referrals to other community services. In December of 2016, an additional 52 night-by-night shelter beds at the Salvation Army were added through March 2017. Another 20 night-by-night shelter beds at the Kitsap Rescue Mission on anticipated to operate year round.
- 94 transitional housing units provided housing for up to two years for families who need case management and supports to regain self-sufficiency.
- Rapid rehousing programs serve as many households as possible within program and funding constraints and the shortage of affordable housing units.

Kitsap adopted the use of Rapid Re-housing programs (supported by national studies) that provide a brief and graduated subsidy to homeless households, placing them in permanent housing as quickly as possible while providing short-term supportive services. This housing model has proven successful for households with few barriers to self-reliance. Significant investments have been made in creating new units of affordable housing through the Bremerton Housing Authority's Bay Vista Project, which replaced the aging clustered subsidized housing units of the West Park projet with a mixed income housing development.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that

address housing, health, social services, employment, education, or youth needs

Housing and services are still needed for several homeless sub-populations to achieve stable housing. Because of their special needs, these populations have little hope of regaining housing without programs specifically geared to their needs. Chronically homeless individuals (particularly men) and individuals re-entering the community from correctional facilities, jails, mental institutions, foster care, and hospitals remain extremely under-served, as there are not always housing options available or adequate to address the unique needs of these populations. We need to further develop innovative, evidence-based programs in order to move these sub-populations out of homelessness.

In 2016, homelessness prevention programs provided short-term rental assistance for eviction prevention, as well as first/last/deposit funding for households with sufficient income to maintain housing after these supports.

Kitsap Mental Health Services operates a program working with jail inmates with mental health issues prior to discharge to coordinate their housing upon exit. In 2016 West Sound Treatment Center piloted a program to work with people with substance abuse disorders who are exiting jails to successfully transition to housing programs.

Homeless youth in the City of Bremerton have benefitted from improved accessibility to services by Hope in Christ Ministries' Coffee Oasis programs, which include youth street outreach, drop-in centers, juvenile justice programs, mental health programs, case management, job training, and a youth shelter. Youth exiting foster care are served by the West Sound Youth for Christ Independent Living Specialist program, which helps them make the transition to independent housing, however there are far more foster youth who need this support than currently receive it. In 2016, this program supported 30 former foster youth to maintain independent housing, supported with life-skills training. West Sound Treatment Center is piloting a program for chemically dependent people re-entering the community from jail.

All of these programs that coordinate exits to stable housing from systems of care are not able to serve all individuals in need of these services due to lack of funding resources.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Priority is given to making shelter stays as short as possible and utilizing rapid rehousing programs whenever possible, as funding permits. Housing case management and early connections with employment, education, and skill-building services assist households to increase self-sufficiency and avoid future homelessness.

Significant investments have been made in creating new units of affordable housing throughout the City. Increasing access to private market units has recently become a focus; the Housing Solutions Center Landlord Liasion Program works with local landlords to provide incentives for renting to "hard to serve" households. Additional Housing Choice Vouchers for veterans were recently added to Bremerton Housing Authority's portfolio, expanding the housing resources for veteran households.

Kitsap providers strive to reduce the number of households that return to homelessness after graduating to permanent housing. In 2016 these households that returned to homelessness comprised only 4.58% of the total number of households enrolled in homeless housing programs.

Housing alone is usually not enough to enable people to make this transition from homelessness to stable housing. Supportive case management services provide assistance and skill building to overcome the crises and dire circumstances that cause homelessness. Progress has been made in providing supportive services in a variety of areas, such as legal services, job counseling, traning and placement, homeless childcare, "ready to rent" classes, financial literacy classes, and behavioral health services. However, expanded access to all of these services is needed to meet the demand.

Certain homeless populations require specific services or housing situations to be able to acquire and sustain housing. Several programs exist to serve particular populations, such as veterans, youth, severely mentally ill, those with chemical use disorders, and survivors of domestic violence. Several programs work with homeless clients to get them into permanent housing as soon as possible. The Kitsap County Consolidated Housing Authority's Housing Stabilization Program facilitates homeless household's access to housing authority units with housing subsidies and case management. Kitsap Community Resources' Rapid Rehousing Program provides short-term graduated subsidies and housing case management for homeless families. Bremerton Housing Authority programs provide Section 8 vouchers for households successfully transitioning to permanent housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

In 2016 the Bremerton Housing Authority took on the following activities:

- Provided rental assistance for 7 project-based Section 8 voucher units and 6 public housing units. Wright Court is made up of two 3 bedroom single family dwellings and one 2 bedroom single family dwellings. The remaining units will be duplexes with one unit is PBV and the other as public housing subsidies.
- Acquired Casa del Sol, an 18 unit acquisition/rehab property which has six two bedroom units and twelve one bedroom units. Rehabilitation will focus on creating ADA accessibility within the building, weatherizing the deck spaces and upgrading the railings, upgrading community facilities, sealcoating the parking lot and miscellaneous deferred maintenance items.
- Made it possible for 30,857 households to have a safe, decent, affordable place to live.
- Acquired the Charter House apartments maintaining affordable units of housing for seniors
- Sold 6 acres of land in the Bay Vista community (the site of the former Westpark public housing project) to Peninsula Community Health Services for the future development of a community health facility serving West Bremerton. This sale is partial fulfillment of the redevelopment masterplan for Westpark in which a new mixed-use, mixed-income, mixed-housing type neighborhood would be created.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Bremerton Housing Authority has a ROSS coordinator. The coordinator prepares a monthly calendar that is mailed out to all Public Housing residents. The calendar has all activities that BHA is sponsoring as well as what is going on in the community. BHA does surveys to find out the needs of their community and a lot of effort is put into education and employment. BHA offers a scholarship program at Olympic College, and pays tuition and books for approved programs. There are currently 2 public housing and 2 Section 8 clients going to school. BHA has a computer lab and barista training program that is offered to both programs. The ROSS coordinator does a lot of outreach to seniors living in housing that sets them up with services to keep them independent in their homes, support with annual reviews and keeps their other paperwork up to date. In some cases, helped them move. In the past few years BHA has helped 5 families purchase homes using a Section 8 vouchers. BHA has just recently begun offering a woman's friendship group and a brownies/daisy troops for the kids. They are planning a computer rebuild program in early summer for high school kids and a free lunch program is hosted at the Summit during the summer.

The Bremerton Housing Authority participates in the Family Self Sufficiency Program. This program helps families establish goals, which could include homeownership, and identify barriers which could prevent achievement of these goals. Once goals are defined, the family executes a FSS Contract of Participation

with the Bremerton Housing Authority. The term of the contract is typically 5 years. The FSS program assists the family in achieving those goals by coordinating the resources and services necessary. After a contract is executed, BHA establishes an interest-bearing escrow account for that family. As the family accesses the resources and services available through the program, the desired outcome is that the family's earned income will increase. Any increases in the family's rent as a result of increased earned income during the family's participation in the program results in a credit to the family's escrow account. Once a family graduates from the program, they may access the escrow account and use it for any purpose-including homeownership. BHA does not have any homeownership program for public housing, but they do promote Habitat for Humanity and Housing Kitsap self-help housing programs.

Actions taken to provide assistance to troubled PHAs

Does not apply as the Bremerton Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City has committed to ameliorate any negative effects of public policies that could serve as barriers to affordable housing by doing the following:

Support increased densities and infill projects and the use of the Low Impact Development (LID) techniques and Best Management Practices (BMPs) in order to capitalize on the cost efficiency of utilization of existing utility services. Additionally, encourage maintenance of City services such as sidewalks, bike lanes, parks, and utilities in order to enhance the overall affordability and health of the community.

Encourage expanded availability of incentives for development within the City such as the Multifamily Tax Exemption, Community Empowerment Zone, Historically Underutilized Business zone, etc.

Eliminate unnecessary regulatory impediments to the development of affordable housing.

Promote financial assistance for low and moderate incomes that assist in essential repairs to substandard structures. Support private sector low interest loan programs for such repairs, combined with public resources when available.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Bremerton commits to ensuring that underserved needs are met, and will work towards the following goals:

Disperse below market rate, publicly assisted, affordable, and rental housing throughout the City in a way that accommodates Bremerton's fair share of the Countywide need. Disperse such housing throughout the City to avoid concentrations in any particular area and encouraging development close to employment and public transportation.

Provide opportunities for the production of new housing for all incomes, ages, and families types through infill by stimulating growth of non-traditional housing types such as townhomes, carriage units, accessory dwelling units, and duplexes in locations where they will seamlessly infill into the fabric of the existing neighborhoods.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Kitsap Community Resources, Community Frameworks, and the Bremerton Housing Authority continue to use trained assessors and inspectors for special handling of the pre-1978 housing stock. In the City of

Bremerton, all housing projects funded with CDBG or HOME funds are required to complete the Lead Safe Housing Rule checklist and follow proper procedures for housing built before 1978.

For single family housing programs, Kitsap Community Resource's Weatherization staff are trained in lead based paint education and lead safe work practices. Both agencies educate clients on lead facts and hand out literature including the EPA pamphlet "Protect Your Family From Lead in Your Home." Contractors and crews working on pre-1978 homes are all trained and certified in lead safe work practices and attend refresher courses. Both agencies have staff trained in the use of the Niton XRF Gun, which assesses the level of lead in surfaces and does readings for other agencies.

The City requires a lead based paint hazard assessment on all properties receiving rehabilitation assistance. The level of assessment depends on the activity.

- For rehabilitation under \$5,000 per unit on properties built prior to 1978 the City requires a lead based paint test on painted surfaces disturbed as part of the rehabilitation. If the painted area disturbed contains a lead paint a clearance inspection by a State licensed clearance inspector is required to verify that no lead based paint hazards remain after the rehabilitation is completed. The contractor performing the work needs to be HUD certified for lead safe work practices.
- For rehabilitation over \$5,000 per unit on properties built prior to 1978 the City requires a lead paint risk assessment by a State licensed lead paint risk assessor. If a painted area that is disturbed contains lead paint a clearance inspection is required to verify no lead based paint hazards remain after the rehabilitation is complete. If a paint hazard exists interim controls must be used to remediate the lead hazards. A clearance inspection by a State licensed clearance inspector must be performed to confirm no lead hazards remain after the rehabilitation is complete. In addition, for rehabilitation exceeding \$5,000 where lead hazards exist on the interior the lead paint hazards must be abated by a State certified lead paint abatement contractor. A clearance inspection by a State licensed clearance inspector must be performed to confirm no lead hazards remain upon completion of the lead abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The purpose of all the City of Bremerton's goals, objectives, and projects carried out in the 2016 program year and listed in the 2016 Year One Action Plan (refer to AP-20 and AP-35 in the 2016 year one action plan) is aimed at reducing the number of families in poverty. The City of Bremerton strongly supports the efforts of service providers in the community to end homelessness, help individuals gain self-sufficiency, and provide affordable housing and economic development activities. The HUD CDBG entitlement grant allows the City of Bremerton to invest at a minimum \$400,000 annually to reduce the number of poverty-level families.

Specifically the following actions were taken to achieve the anti-poverty goal:

Partially funded the BE\$T program which assisted entrepreneurs to begin, or sustain small businesses in the community, helps small businesses generate more employment, and help small business owners get

assistance in marketing, social media, taxes, insurance, financial literacy, and licensing.

Provided funding for facade improvements which will lead to increased commercial space which allows for more opportunities for employment.

Funded Weatherization and Minor Home repair programs for owners and renters. Often homeowners and tenants face necessary repairs to their home which become very costly. Low income homeowners and renters generally do not have the funds to make these necessary upgrades which occasionally puts the residents in an unsafe situation. This program provides assistance and focuses on the health and safety of the home as well as conservation measures to assist in decreasing energy costs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City has pledged to improve coordinated, effective planning programs that improve access to affordable housing. Specifically promote intergovernmental cooperation and agreements that support strategies and programs to achieve City housing goals.

Promote increased housing density to provide a broader customer base for more affordable public services including utilities.

Eliminate unnecessary regulatory impediments to the development of affordable housing.

Promote private and public efforts to provide adequate capital for rehabilitation of housing projects; such efforts should include commitments to remove or abate blighting influences near or within residential areas.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City creates strategic partnerships to enhance the availability of resources and leverage services provided to low and moderate income residents and neighborhoods.

Annually the City, Bremerton Housing Authority, and Kitsap Continuum of Care Coalition sign a 'Consistency with the Consolidated Plan' document. This document ensures that activities taken throughout the year are consistent with the strategic goals outlined in the Consolidated Plan.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City will begin its process to do a Fair Housing Assessment towards the end of the Consolidated Plan timeframe. The last Analysis of Impediments to Fair Housing took place in 2005.

The City supports the Fair Housing Center of Washington. The mission of the Fair Housing Center of Washington is to assure equal access to housing, and other related services to the residents of Washington. The organization achieves this purpose through education, investigation, and enforcement of applicable laws. The City provides information both on its website, through its Code Enforcement Officer, and as requested for individuals who reside in the City and may have an allegation of discrimination relating to a housing transaction. The Fair Housing Center of Washington then conducts an intake to ensure that the housing issue relates specifically to a protected class under federal, state or local fair housing laws.

The City has pledged through its Comprehensive Plan update to support efforts to provide for a variety of housing options such as:

- Emergency group housing, homeless shelters and short term housing to meet the needs of the lower income categories
- Respond to the special needs of the growing elderly population within the City. Encourage a full range of housing options including retirement housing complexes in all residential zones particularly in areas with direct proximity to services and amenities. Encourage programs which allow elderly to remain in their homes as long as possible.
- Provide for integration of special needs housing within the community by allowing for government-assisted housing, housing for low-income families, manufactured housing, group homes, and foster care facilities.
- Encourage construction to meet and exceed ADA standards whenever possible.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Subrecipient monitoring for CDBG and HOME.

The City of Bremerton (as an entitlement grantee, and member of HOME Consortium) is responsible for monitoring its sub-recipients' and Kitsap County (as an Urban County, and Consortium lead agency) is responsible for monitoring its sub-recipients' activities to ensure compliance with all applicable federal requirements at 24 CFR 570, 24 CFR 576, and 24 CFR 92 for individual project goals, and local CDBG and HOME program requirements. The City of Bremerton selects sub-recipients for CDBG program activities and executes contracts for all funded activities. These contracts meet the applicable program and federal requirements. The County executes HOME written agreements for sub-recipients, including sub-recipients within the City of Bremerton and monitors projects funded within the HOME program. All projects funded are reviewed for eligibility and compliance by the CDBG administrator, and approved by the Bremerton City Council prior to insertion in the Annual Action Plan.

The City monitors contracts for compliance with the specific program requirements applicable to the project including: general management, performance goals, financial management, data collection, reporting, eligibility determinations, environmental review, non-discrimination, minority business outreach, and labor standards compliance, etc. The City of Bremerton also provides annual technical assistance to interested applicants for CDBG funds to assure compliance with applicable federal requirements. After a contract is executed, the City frequently conducts desk monitoring to ensure continued regulatory compliance. This may include review of procurement processes, attendance at pre-construction meetings to review project requirements with contractors, meetings to review specific requirements, and assistance in creating bid documents.

A variety of monitoring techniques are used during the implementation of HUD funded activities by staff to review sub-recipient compliance with federal regulations and the funding agreement. Through risk assessment, phone conversations, written correspondence, desk monitoring, reviewing specific requirements for each project, and on-site monitoring visits, staff is able to review each funded project and program to ensure that the applicable CDBG and HOME program's regulatory requirements are met. When necessary, the City of Bremerton will take corrective actions to preserve program integrity with funded sub-recipients. Detailed information on the monitoring processes are outlined in the 2016 Policy Plan, and the City of Bremerton CDBG/HOME subrecipients manual.

Lastly, the City of Bremerton uses the Consolidated Annual Performance and Evaluation Report (CAPER) as a tool for monitoring performance against the Consolidated Plan and Annual Action Plan goals.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

On March 15th, 2017 citizens were notified of the availability of the 2016 CAPER in the City's Official Paper of Record, the Kitsap Sun. The notice informed the public of the 15 day public comment period. The Community Development Block Grant Administrator notified the Bremerton City Council as well as the public during a presentation on the March 15th, 2017 Bremerton City Council meeting. The 2016 CAPER, along with the following IDIS reports, PR03, PR05, PR07, PR23, PR26 and PR27 are posted on the City of Bremerton's website. There were no written comments submitted during the 15 day public comment period and there were no comments during the City Council meeting on March 15th.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

For the 2016 Program Year, there were no changes to the City of Bremerton's program objectives that were identified in the 2016 Action Plan. The City met its stated program objectives, please note that two capital projects are still underway and are on schedule to meet stated goals and objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

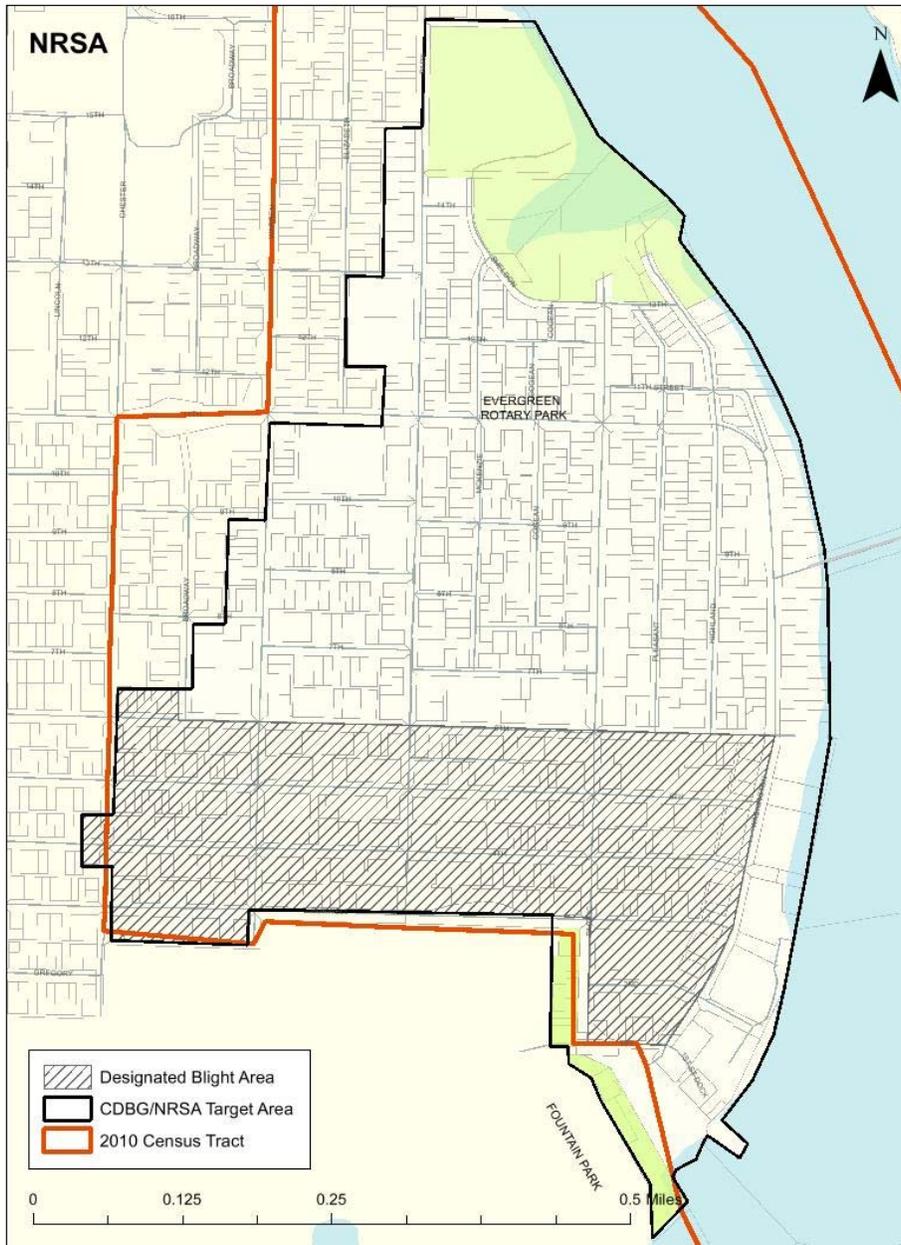
CDBG/HOME Loan Portfolio Summary

City of Bremerton			
CDBG/HOME Loan Portfolio Summary 12/31/2016			
<u>PORTFOLIO BALANCES BY SERVICER</u>			
WESTSTAR			
- CDBG	\$87,532.76		From WestStar year end report: 1/1/2016-12/31/2016
- HOME	\$62,918.30		From WestStar year end report: 1/1/2016-12/31/2016
TOTAL		\$ 150,451.06	
WSHFC DPA			
	City Share	WSHFC Share	
- CDBG	\$ 15,000.00	\$ 5,000.00	
- HOME	\$ 3,338.00	\$ 1,113.00	
TOTAL		\$ 20,000.00	
CITY HELD			
- CDBG		\$ 45,274.40	
- HOME		\$ 37,933.22	
TOTAL		\$ 83,207.62	x
GRAND TOTAL		\$ 251,996.68	
<u>2016 PORTFOLIO ACTIVITY</u>			
New CDBG/HOME Loans	\$ -		*The City is Not Currently Awarding any new CDBG/HOME Loans
Loans paid off	\$69,206.83		
Loans forgiven			*The City will be bringing a number of loans to be forgiven in 2017
Unrecoverable funds from Foreclosures (Prior to 2016)		\$181,813.21	-Will be presented to Council as an Info-Only Item
TOTAL		\$ 69,206.83	

Minority Business Enterprise/Women Business Enterprise Report

1. Grantee Project Owner/Developer/Sponsor/Builder/Agency City of Bremerton										Check # PH		2. Location (City, State Zip Code) 345 6th Street, Suite 600		
										IH		Bremerton, WA 98337-1873		
										CPD		x		
										Housing				
3a. Name of Contact Person Sarah Achaoui			3b. Phone Number (Including Area Code) 360-473-5375			4. Reporting Period <input checked="" type="checkbox"/> 10/1/2016-3/31/2017			5. Program Code (Not applicable for CPD programs.) See explanation of Codes at bottom of Page Use a separate sheet for each program code.			6. Date Submitted to Field Office 4/30/2017		
Grant Project Number or HUD Case Number or other identification of property, sub-division, dwelling unit, etc. 7a.	Amount of Contract or Subcontract 7b.	Type of Trade Code (See below) 7c.	Contractor or Subcontractor Business Racial Ethnic (See below) 7d.	Woman Owned Business (Yes or No) 7e.	Prime Contractor Identification (ID) Number 7f.	Sec. 3 7g.	Subcontractor Identification (ID) Number 7h.	Sec. 3 7i.	Contractor/Subcontractor Name and Address 7j.					
									Name	Street	City	State	Zip	
KCR Weatherization 631617														
Brethey Construction	\$105,071	3	1	No			91-1307698	No	Brethey Construction	8689 SE Olalla Valley Road	Port Orchard	WA	98367	
Beisley Contracting	\$172,595	3	1	No			91-1943570	No	Beisley Contracting	1144 Pitt Avenue	Bremerton	WA	98310	
Jet Heating	\$174,315	3	1	Yes			91-2065347	No	Jet Heating	800 11th Street	Bremerton	WA	98337	
MC Construction	\$157,895	3	1	No			91-3802246	No	MC Construction	PO Box 4291	South Colby	WA	98384	
Ahearn Electric	\$21,723	3	1	No			91-2065347	No	Ahearn Electric	4843 Auto Center Way Suite C	Bremerton	WA	98312	
Port Orchard Plumbing	\$15,270	3	1	No			91-2035261	No	Port Orchard Plumbing	3113 Garfield Ave SE	Port Orchard	WA	98366	
Milican Crane		3	4	Yes			91-2092722	No	Milican Crane	PO Box 300	Port Gamble	WA	98364	
Kitsap Concrete Cutting	\$38,500	3	1	No			20-3736022	No	Kitsap Concrete Cutting	PO Box 247	Seabeck	WA	98380	
TRS Trash Removal Service		3	1	No			27-0118585	No	TRS Trash Removal	PO Box 5255	Bremerton	WA	98312	
EM Precision		3	1	No			38-3650872	No	EM Precision LLC	1011 E. Main Ste. 205B	Puyallup	WA	98372	
Synergy Welding	\$8,300	3	1	No			47-1778599	No	Synergy Welding	20818 Stephen Ct NE	Kingston	WA	98346	

Neighborhood Revitalization Strategy Area Map



PR03, PR05, PR07, PR23, PR26



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PGM Year: 2013
Project: 0002 - Walker Park
IDIS Activity: 422 - Walker Park
Status: Completed 6/17/2016 12:00:00 AM
Location: 2304 E 19th St Bremerton, WA 98310-5021
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 09/06/2013

Description:

Construction of new waterfront park in West Bremerton, including landscaping, grading, benches, picnic tables. Memo received 6/18/15 from Parks Department stating that project will be complete by August 31st. Reason for the delay is due to a delayed start and longer lead time on materials. To date over 20% of the \$170,850 project budget has been expended on permitting, equipment rental and materials.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$163,585.69	\$0.00	\$0.00
		2012	B12MC530011		\$0.00	\$1,215.40
		2014	B14MC530011		\$17,905.35	\$162,370.29
	PI			\$8,476.45	\$1,334.07	\$8,476.45
Total	Total			\$172,062.14	\$19,239.42	\$172,062.14

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 34,459
 Census Tract Percent Low / Mod: 60.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Completed NEPA review	
2014	Project start pending. Planned start date is May 1 2015, completion anticipated for July 31, 2015	
2015	Complete installation of concrete pavers, site furniture and landscaping along property line. Awaiting establishment of lawn to install trees on newly hydroseeded slope (to avoid equipment from damaging saturated soils). Scheduled planting of shoreline bank with native plants and live stake willow cuttings in February. Finalizing pedestrian/ADA access improvements to park.	
2016	Trees and plants on slope were installed, automatic irrigation completed and lawn established. Plant material and bark were installed in the bio-swale and along the shoreline bank and additional plant material filled in the bare areas along the property line boundary and the top of the slope. A public dedication was held on June 17th, 2016 celebrating the completion of Lillian and James Walker Park.	



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PGM Year: 2014
Project: 0003 - Weatherization and Related Repair
IDIS Activity: 432 - Weatherization and Related Repair

Status: Open
Location: 2529 Sheridan Rd Bremerton, WA 98310-5230

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 07/31/2014

Description:
 Weatherization and Related Repair
Financing

	Fund Type	Grant		Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Grant Year	Grant			
CDBG	EN	Pre-2015		\$84,665.00	\$0.00	\$0.00
		2013	B13MC530011		\$0.00	\$65,917.29
		2014	B14MC530011		\$0.00	\$13,747.71
Total	Total			\$84,665.00	\$0.00	\$79,665.00

Proposed Accomplishments
 Housing Units : 9

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	0	0	0	10	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	12	0	0	0	12	0	0	0



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Female-headed Households:			1	0	1
<i>Income Category:</i>					
	Owner	Renter	Total	Person	
Extremely Low	4	0	4	0	
Low Mod	8	0	8	0	
Moderate	0	0	0	0	
Non Low Moderate	0	0	0	0	
Total	12	0	12	0	
Percent Low/Mod	100.0%		100.0%		

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2014	KCR has provided a full spectrum of weatherization and related repairs to 11 Bremerton homeowner occupied homes.	



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PGM Year: 2014
Project: 0004 - West Hills Pre-School
IDIS Activity: 433 - Construction- West Hills Pre-School

Status: Open
 Location: 520 S National Ave Bremerton, WA 98312-3660
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement (General) (03)
 National Objective: LMA

Initial Funding Date: 10/15/2015

Description:
 Construction- West Hills Pre-School

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN			\$133,663.25	\$0.00	\$0.00
		2014	B14MC530011		\$57,404.68	\$67,045.79
Total	Total			\$133,663.25	\$57,404.68	\$67,045.79

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 46,205
 Census Tract Percent Low / Mod: 55.87

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0011 - Down Payment Assistance
IDIS Activity: 439 - Down Payment Assistance

Status: Completed 9/21/2016 12:00:00 AM
Location: 345 6th St Ste 600 Suite 600 Bremerton, WA 98337-1873
Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 02/02/2015

Description:
 City of Bremerton DPA program provides up to \$15,000 loan to qualifying first-time homebuyers.
 City RFP in progress for activity delivery contractor selection.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$15,000.00	\$0.00	\$0.00
		2014	B14MC530011		\$0.00	\$15,000.00
Total	Total			\$15,000.00	\$0.00	\$15,000.00

Proposed Accomplishments

Households (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	One DPA loan was made in 2015 in the amount of \$15,000. The program allowed a low income elderly female to purchase a home in the Bremerton City Limits, the home was closed on October 9, 2015.	



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PGM Year: 2015
Project: 0004 - Weatherization and Minor Home Repair
IDIS Activity: 443 - Weatherization and Minor Home Repair

Status: Open
Location: 154 Sereno Circle Dr Bremerton, WA 98312-8840
Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 07/31/2015

Description:

Weatherization and minor home repair for low-income households. Program helps to reduce heating costs for low-income families, particularly for the elderly, people with disabilities, and children by improving the energy efficiency of their homes, addressing minor home repairs while insuring their health and safety. The energy improvements that make up weatherization services are long lived. The savings add up over time to substantial benefits for the weatherization participant.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015		\$19,855.68	\$0.00	\$0.00
CDBG	EN	2014	B14MC530011		\$0.00	\$0.00
		2015	B15MC530011	\$98,402.19	\$0.00	\$98,402.19
				\$144.32	\$0.00	\$0.00
Total	Total			\$118,402.19	\$0.00	\$98,402.19

Proposed Accomplishments

Housing Units : 17

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0
Female-headed Households:	5		0		5			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	5	0	5		0			
Low Mod	5	0	5		0			
Moderate	3	0	3		0			
Non Low Moderate	0	0	0		0			
Total	13	0	13		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	KCR's weatherization program reduced heating costs for low-income housings, particularly for the elderly, people with disabilities, and children by improving the energy efficiency of their homes, addressing minor home repairs while insuring their health and safety. KCR was awarded \$20,000 through a contract amendment from DPA funds originally awarded to the Washington Housing Finance Commission, because of this contract amendment, KCR was able to serve 2 additional households of these additional households one was elderly, two were disabled. Of those, 2 repairs were emergency repairs, 1 was replacement of a heat system, and one was a roof replacement.	



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PGM Year: 2015
Project: 0005 - Save West Hills Pre-School
IDIS Activity: 444 - Save West Hills Pre-School

Status: Open
Location: 845 8th St Bremerton, WA 98337-1517
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMA

Initial Funding Date: 10/22/2015

Description:

Build a new, replacement pre-school classroom for children enrolled in Head Start and Early Childhood Education Assistance Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$76,803.92	\$76,803.92	\$76,803.92
	PI			\$817.08	\$817.08	\$817.08
Total	Total			\$77,621.00	\$77,621.00	\$77,621.00

Proposed Accomplishments

Public Facilities : 2
 Total Population in Service Area: 4,830
 Census Tract Percent Low / Mod: 65.22

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Completed drawings and filed for permits with Kitsap County. Start work with Utilities Start work on selecting sub-contractors Signed contract with both the architect and general contractor Hired Civil Engineering Company	



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PGM Year: 2015
Project: 0009 - Down Payment Assistance
IDIS Activity: 448 - Down Payment Assistance

Status: Canceled 9/23/2016 4:34:24 PM
Location: 1000 2nd Ave #2700 Seattle, WA 98104
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH

Initial Funding Date: 08/03/2015

Description:
 Downpayment assistance through the Washington State Housing Finance Commission.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Households (General) : 32

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0001 - CDBG Administration
IDIS Activity: 449 - CDBG Administration

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/17/2016

Description:
 General Program Administration for the CDBG program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC530011	\$495.07	\$495.07	\$495.07
		2016	B16MC530011	\$75,666.31	\$75,666.31	\$75,666.31
	PI			\$15,643.04	\$15,643.04	\$15,643.04
Total	Total			\$91,804.42	\$91,804.42	\$91,804.42

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

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<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0002 - 4th Street North-Facade
IDIS Activity: 450 - 4th Street North-Facade

Status: Open Objective: Create suitable living environments
 Location: 423 Pacific Ave Suite 402 Bremerton, WA 98337-1940 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) National Objective: LMA

Initial Funding Date: 08/17/2016

Description:

This project fully funded the facade improvement for one parcel of property that has stood vacant for over 25 years. When the fully publicly Phase I is complete, a fully privately funded Phase II will begin. Phase II will lead to fully upgraded commercial space as well as 28 apartment units, of which 20% will be made affordable. This initial public investment of \$196,629 has led to a total private investment in this (and other projects on 4th street) of \$8 million.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$196,629.00	\$0.00	\$0.00
Total	Total			\$196,629.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 3
 Total Population in Service Area: 2,705
 Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Facade improved on one chronically vacant building during Phase I. Completion of Phase I will lead to a fully privately funded Phase II which will construct housing units (20% affordable) and 5,000 sq ft of commercial space. This project, which was funded at \$196,629 led to a private investment of \$8 million in both acquisition and rehab of vacant buildings.	



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PGM Year: 2016
Project: 0003 - 4th Street South-Blight
IDIS Activity: 451 - 4th Street South-Blight

Status: Open
Location: 279 4th St Bremerton, WA 98337-1812

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Rehab; Publicly or Privately-Owned Commercial/Industrial (14E) **National Objective:** SBA

Initial Funding Date: 08/17/2016

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$43,931.00	\$0.00	\$0.00
Total	Total			\$43,931.00	\$0.00	\$0.00

Proposed Accomplishments

Businesses : 1

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2016
Project: 0004 - Kitsap Community Resources-Business Education Support and Training
IDIS Activity: 452 - BEST

Status: Open **Objective:** Create economic opportunities
Location: 845 8th St Bremerton, WA 98337-1517 **Outcome:** Sustainability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Initial Funding Date: 08/17/2016

Description:

The Business Education Support and Training Program works to create, start and launch businesses in the City of Bremerton. The emphasis of this program is to assist entrepreneurs with the creation of employment opportunities, as well as retaining and sustaining businesses in the community. Workshops and training classes and support groups are made available to client participants who have graduated from the eight-week training class to assist in keeping their businesses open and successful.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$52,941.85	\$24,219.07	\$24,219.07
	PI			\$12,954.15	\$12,954.15	\$12,954.15
Total	Total			\$65,896.00	\$37,173.22	\$37,173.22

Proposed Accomplishments

People (General) : 37

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	18	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total: 0 0 0 0 0 0 29 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	29
Percent Low/Mod				89.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	Accomplishments were tracked by number of businesses created/started and launched, number of businesses sustained or expanded, number of employee jobs created from business expansion, number of clients receiving employment while participating in the program, numbers of workshops and orientation and number of participants and number of clients participating in one-on-one technical assistance including business and legal counseling.	



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PGM Year: 2016
Project: 0005 - Kitsap Community Resources-Weatherization and Minor Home Repair
IDIS Activity: 453 - Weatherization and Minor Home Repair

Status: Open
Location: 154 Sereno Circle Dr Bremerton, WA 98312-8840
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Energy Efficiency Improvements (14F) **National Objective:** LMH

Initial Funding Date: 08/17/2016

Description:
 KCR's Weatherization Program provides weatherization measures and reduces heating costs for low-income families, particularly for the elderly, people with disabilities, and children by improving minor home repairs while insuring their health and safety.
 The Weatherization funds allow for KCR to leverage more restrictive state funding to provide additional weatherization and safety measures.
 4 households will be served in the Neighborhood Revitalization Strategy Area, and 4 households outside the CDBG target area were served with additional funds from contract amendments from unused DPA funds.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC530011	\$19,629.57	\$4,474.34	\$4,474.34
	PI			\$8,360.43	\$8,360.43	\$8,360.43
Total	Total			\$27,990.00	\$12,834.77	\$12,834.77

Proposed Accomplishments

Housing Units : 6

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	4		0		4			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	3	0	3		0			
Low Mod	1	0	1		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	4	0	4		0			
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	KCR's Weatherization Program reduced heating costs for low-income families, particularly for the elderly, people with disabilities, and children by improving the energy efficiency of their homes, addressing minor home repairs while insuring their health and safety. The energy improvements that make up weatherization services are long lived. The savings add up over time to substantial benefits for the weatherization participant. In the City of Bremerton 4 households were served for 2016. In 2016 an AmeriCorps member was hired to do pre-weatherization audits and more in depth Conservation education.	



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PGM Year: 2016
Project: 0012 - City of Bremerton ADA improvements at Evergreen Rotary Park
IDIS Activity: 457 - ADA Improvements at Evergreen Rotary Park

Status: Open
Location: 1400 Park Ave Bremerton, WA 98337-1776
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/21/2016

Description:
 ADA improvements, curb cuts, and sidewalk installation at vehicular entrance to Evergreen Rotary Park

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	2015	B15MC530011	\$749.10	\$0.00	\$0.00
Total	Total			\$17,000.00	\$0.00	\$0.00

Proposed Accomplishments
 Public Facilities : 18,000
 Total Population in Service Area: 2,705
 Census Tract Percent Low / Mod: 72.27

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	The City's street crew completed installation of concrete curbing, sidewalk and ADA ramps and all work was reviewed and approved by the City Inspector. The City's parks crews completed landscape restoration including topsoil, reseeding as well as installation of plants and bark mulch at crosswalk in parking lot. This walkway completed the sidewalk pedestrian foot path around the perimeter of the park and allowed for complete ADA access to the Accessible playground.	



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Total Funded Amount:	\$1,044,664.00
Total Drawn Thru Program Year:	\$651,608.53
Total Drawn In Program Year:	\$296,077.51

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REPORT FOR PROGRAM : CDBG
 PGM YR : 2016
 PROJECT : ALL
 ACTIVITY : ALL

Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
2016	1	CDBG Administration	449										
					5956493	1	Completed	8/22/2016	2015	B16MCS30011	EN	\$495.07	
					5956493	2	Completed	8/22/2016	2016	B16MCS30011	EN	\$64,335.26	
					5956493	3	Completed	8/22/2016	2016	B16MCS30011	PI	\$970.38	
					5961888	1	Completed	9/8/2016	2016	B16MCS30011	EN	\$10,830.98	
					5981448	1	Completed	12/23/2016	2016	B16MCS30011	PI	\$6,855.38	
					5982992	1	Completed	12/23/2016	2016	B16MCS30011	PI	\$4,243.34	
					5995708	1	Completed	12/23/2016	2016	B16MCS30011	PI	\$3,573.94	
					5995708	2	Completed	12/23/2016	2016	B16MCS30011	EN	\$500.07	
												Activity Total	\$91,804.42
												Project Total	91,804.42
2016	4	Kitsap Community Resources-Business Education Support and Training	452										
					5971977	2	Completed	10/11/2016	2016	B16MCS30011	EN	\$24,219.07	
					5981448	2	Completed	12/23/2016	2016	B16MCS30011	PI	\$6,596.36	
					5987567	2	Completed	12/23/2016	2016	B16MCS30011	PI	\$6,357.79	
					6009645	5	Completed	2/8/2017	2016	B16MCS30011	EN	\$11,950.45	
												Activity Total	\$49,123.67
												Project Total	49,123.67
2016	5	Kitsap Community Resources-Weatherization and Minor Home Repair	453										
					5971977	1	Completed	10/11/2016	2016	B16MCS30011	EN	\$4,474.34	
					5981448	3	Completed	12/23/2016	2016	B16MCS30011	PI	\$2,087.61	

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Program Year/ Project		IDIS Act ID	Activity Name	Prior Year	Voucher Number	Line Item	Voucher Status	LOCCS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount	
					5987567	3	Completed	12/23/2016	2016	B16MCS30011	PI	\$6,272.82	
					6009645	4	Completed	2/8/2017	2016	B16MCS30011	EN	\$7,108.55	
												Activity Total	\$19,943.32
												Project Total	19,943.32
												Program Year 2016 Total	160,871.41

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Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN
08/06/2015	8/4/2015	B15MC530011	2015	EN	916001231
10/08/2015	10/7/2015	B15MC530011	2015	EN	916001231
10/08/2015	10/7/2015	B15MC530011	2015	EN	916001231
10/08/2015	10/7/2015	B15MC530011	2015	EN	916001231
10/17/2015	10/16/2015	B14MC530011	2014	EN	916001231
10/17/2015	10/16/2015	B14MC530011	2014	EN	916001231
10/17/2015	10/16/2015	B15MC530011	2015	EN	916001231
10/17/2015	10/16/2015	B15MC530011	2015	EN	916001231
10/17/2015	10/16/2015	B15MC530011	2015	EN	916001231
10/17/2015	10/16/2015	B15MC530011	2015	EN	916001231
10/17/2015	10/16/2015	B15MC530011	2015	EN	916001231
10/20/2015	10/19/2015	B14MC530011	2014	EN	916001231
11/20/2015	11/20/2015	B14MC530011	2014	EN	916001231
11/20/2015	11/20/2015	B15MC530011	2015	PI	916001231
11/21/2015	11/20/2015	B15MC530011	2015	EN	916001231
11/21/2015	11/20/2015	B15MC530011	2015	EN	916001231
11/21/2015	11/20/2015	B15MC530011	2015	EN	916001231
11/21/2015	11/20/2015	B15MC530011	2015	EN	916001231
12/19/2015	12/18/2015	B14MC530011	2014	EN	916001231
12/19/2015	12/18/2015	B14MC530011	2014	EN	916001231
12/19/2015	12/18/2015	B15MC530011	2015	EN	916001231
12/19/2015	12/18/2015	B15MC530011	2015	EN	916001231
12/19/2015	12/18/2015	B15MC530011	2015	EN	916001231
12/19/2015	12/18/2015	B15MC530011	2015	EN	916001231
12/19/2015	12/18/2015	B15MC530011	2015	EN	916001231
12/19/2015	12/18/2015	B15MC530011	2015	EN	916001231
12/19/2015	12/18/2015	B15MC530011	2015	EN	916001231
02/12/2016	2/11/2016	B14MC530011	2014	EN	916001231
02/12/2016	2/11/2016	B15MC530011	2015	PI	916001231
02/12/2016	2/11/2016	B14MC530011	2014	EN	916001231
02/12/2016	2/11/2016	B14MC530011	2014	EN	916001231
02/12/2016	2/11/2016	B14MC530011	2014	EN	916001231
02/12/2016	2/11/2016	B15MC530011	2015	EN	916001231
02/12/2016	2/11/2016	B15MC530011	2015	EN	916001231
02/12/2016	2/11/2016	B15MC530011	2015	EN	916001231
02/12/2016	2/11/2016	B15MC530011	2015	EN	916001231
02/12/2016	2/11/2016	B14MC530011	2014	EN	916001231
	3/4/2016	B14MC530011	2014	EN	916001231
	3/4/2016	B15MC530011	2015	EN	916001231
	3/4/2016	B15MC530011	2015	EN	916001231
03/05/2016	3/4/2016	B14MC530011	2014	EN	916001231
03/05/2016	3/4/2016	B15MC530011	2015	EN	916001231
03/05/2016	3/4/2016	B15MC530011	2015	EN	916001231
	7/29/2016	B16MC530011	2016	PI	916001231
	7/29/2016	B16MC530011	2016	PI	916001231
	7/29/2016	B14MC530011	2014	EN	916001231
08/02/2016	8/2/2016	B16MC530011	2016	PI	916001231
08/03/2016	8/2/2016	B14MC530011	2014	EN	916001231
08/03/2016	8/2/2016	B14MC530011	2014	EN	916001231
08/22/2016	8/22/2016	B15MC530011	2015	EN	916001231
08/22/2016	8/22/2016	B16MC530011	2016	EN	916001231
08/22/2016	8/22/2016	B16MC530011	2016	PI	916001231
09/09/2016	9/8/2016	B16MC530011	2016	EN	916001231

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Payee TIN	Program	PY	Drawn Amount
916001231	CDBG		\$40,000.78
916001231	CDBG		\$78,711.00
916001231	CDBG		\$62,988.40
916001231	CDBG		\$15,722.60
916001231	CDBG		\$18,793.06
916001231	CDBG		\$14,702.42
916001231	CDBG		\$2,833.34
916001231	CDBG		\$15,000.00
916001231	CDBG		\$91.41
916001231	CDBG		\$11,175.89
916001231	CDBG		\$11,252.81
916001231	CDBG		\$11,453.88
916001231	CDBG		\$32,037.34
916001231	CDBG		\$2,739.25
916001231	CDBG		\$5,198.32
916001231	CDBG		\$2,833.34
916001231	CDBG		\$1,928.36
916001231	CDBG		\$182.12
916001231	CDBG		\$26,198.59
916001231	CDBG		\$9,599.37
916001231	CDBG		\$3,037.77
916001231	CDBG		\$7,033.55
916001231	CDBG		\$2,833.34
916001231	CDBG		\$100.51
916001231	CDBG		\$10,431.23
916001231	CDBG	Y	\$2,188.99
916001231	CDBG	Y	\$4,403.13
916001231	CDBG	Y	\$41.74
916001231	CDBG	Y	\$15,000.00
916001231	CDBG	Y	\$21,975.82
916001231	CDBG	Y	\$23,740.50
916001231	CDBG	Y	\$5,452.98
916001231	CDBG	Y	\$50,378.60
916001231	CDBG	Y	\$5,291.37
916001231	CDBG	Y	\$21,975.82
916001231	CDBG	Y	\$19,000.00
916001231	CDBG		\$5,301.96
916001231	CDBG		\$565.19
916001231	CDBG		\$6,259.50
916001231	CDBG	Y	\$5,301.96
916001231	CDBG	Y	\$565.19
916001231	CDBG	Y	\$6,259.50
916001231	CDBG		\$62.14
916001231	CDBG		\$1,334.07
916001231	CDBG		\$17,905.35
916001231	CDBG		\$1,334.07
916001231	CDBG		\$17,900.35
916001231	CDBG		\$5.00
916001231	CDBG		\$495.07
916001231	CDBG		\$64,335.26
916001231	CDBG		\$970.38
916001231	CDBG		\$10,830.98

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IDIS

Voucher Number	Line Item	IDIS Project ID	IDIS Act ID	Voucher Created	Voucher Status
5971977	1	5	453	10/11/2016	Completed
	2	4	452	10/11/2016	Completed
5981448	1	1	449	11/8/2016	Completed
	2	4	452	11/8/2016	Completed
	3	5	453	11/8/2016	Completed
5982992	1	1	449	11/14/2016	Completed
5987567	1	1	449	11/30/2016	Cancelled
	2	4	452	11/30/2016	Completed
	3	5	453	11/30/2016	Completed
5992284	1	5	444	12/14/2016	Completed
	2	5	444	12/14/2016	Completed
5992288	1	4	433	12/14/2016	Completed
5995708	1	1	449	12/23/2016	Completed
	2	1	449	12/23/2016	Completed
6009645	1	4	443	2/7/2017	Completed
	2	4	443	2/7/2017	Completed
	3	3	432	2/7/2017	Completed
	4	5	453	2/7/2017	Completed
	5	4	452	2/7/2017	Completed

TOTAL DRAWS:

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND
 DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number
 - All Vouchers

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IDIS

Status Date	LOCCS Send Date	Grant Number	Grant Year	Fund Type	Recipient TIN
10/12/2016	10/11/2016	B16MC530011	2016	EN	916001231
10/12/2016	10/11/2016	B16MC530011	2016	EN	916001231
12/23/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/23/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/23/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/23/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/23/2016	11/30/2016	B16MC530011	2016	PI	916001231
12/23/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/23/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/23/2016	12/23/2016	B15MC530011	2015	EN	916001231
12/23/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/24/2016	12/23/2016	B14MC530011	2014	EN	916001231
12/24/2016	12/23/2016	B16MC530011	2016	PI	916001231
12/24/2016	12/23/2016	B16MC530011	2016	EN	916001231
02/09/2017	2/8/2017	B14MC530011	2014	EN	916001231
02/09/2017	2/8/2017	B17MC530011	2017	PI	916001231
02/09/2017	2/8/2017	B14MC530011	2014	EN	916001231
02/09/2017	2/8/2017	B16MC530011	2016	EN	916001231
02/09/2017	2/8/2017	B16MC530011	2016	EN	916001231

U.S. DEPARTMENT OF HOUSING AND
 URBAN DEVELOPMENT
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 DEVELOPMENT
 PR07 - Drawdown Report by Voucher Number
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IDIS			
Payee TIN	Program	PY	Drawn Amount
916001231	CDBG		\$4,474.34
916001231	CDBG		\$24,219.07
916001231	CDBG		\$6,855.38
916001231	CDBG		\$6,596.36
916001231	CDBG		\$2,087.61
916001231	CDBG		\$4,243.34
916001231	CDBG		\$3,573.94
916001231	CDBG		\$6,357.79
916001231	CDBG		\$6,272.82
916001231	CDBG		\$76,803.92
916001231	CDBG		\$817.08
916001231	CDBG		\$57,404.68
916001231	CDBG		\$3,573.94
916001231	CDBG		\$500.07
916001231	CDBG		\$13,820.32
916001231	CDBG		\$144.32
916001231	CDBG		\$802.55
916001231	CDBG		\$7,108.55
916001231	CDBG		\$11,950.45
	CDBG	TOTAL DRAWS:	\$14,357,394.95
			\$14,357,394.95



BREMERTON

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	2	\$0.00	0	\$0.00	2	\$0.00
	Micro-Enterprise Assistance (18C)	1	\$37,173.22	0	\$0.00	1	\$37,173.22
	Total Economic Development	3	\$37,173.22	0	\$0.00	3	\$37,173.22
Housing	Direct Homeownership Assistance (13)	0	\$0.00	1	\$0.00	1	\$0.00
	Energy Efficiency Improvements (14F)	3	\$12,834.77	0	\$0.00	3	\$12,834.77
	Total Housing	3	\$12,834.77	1	\$0.00	4	\$12,834.77
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	2	\$135,025.68	0	\$0.00	2	\$135,025.68
	Parks, Recreational Facilities (03F)	1	\$0.00	1	\$19,239.42	2	\$19,239.42
	Total Public Facilities and Improvements	3	\$135,025.68	1	\$19,239.42	4	\$154,265.10
General Administration and Planning	General Program Administration (21A)	1	\$91,804.42	0	\$0.00	1	\$91,804.42
	Total General Administration and Planning	1	\$91,804.42	0	\$0.00	1	\$91,804.42
Grand Total		10	\$276,838.09	2	\$19,239.42	12	\$296,077.51



BREMERTON

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Rehab; Publicly or Privately-Owned Commercial/Industrial (14E)	Business	2,705	0	2,705
	Micro-Enterprise Assistance (18C)	Persons	29	0	29
	Total Economic Development		2,734	0	2,734
Housing	Direct Homeownership Assistance (13)	Households	0	1	1
	Energy Efficiency Improvements (14F)	Housing Units	29	0	29
	Total Housing		29	1	30
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	4,830	0	4,830
	Parks, Recreational Facilities (03F)	Public Facilities	2,705	137,836	140,541
	Total Public Facilities and Improvements		7,535	137,836	145,371
Grand Total			10,298	137,837	148,135



BREMERTON

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	27	0
	Asian	0	0	1	0
	American Indian/Alaskan Native & White	0	0	1	0
	Other multi-racial	0	0	1	0
	Total Housing	0	0	30	0
Non Housing	White	18	0	0	0
	Black/African American	7	0	0	0
	Asian	0	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1	0	0	0
	Total Non Housing	29	0	0	0
	Grand Total	29	0	30	0



BREMERTON

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	3	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	4	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	4	0	0
Non Housing	Extremely Low (<=30%)	0	0	18
	Low (>30% and <=50%)	0	0	7
	Mod (>50% and <=80%)	0	0	1
	Total Low-Mod	0	0	26
	Non Low-Mod (>80%)	0	0	3
	Total Beneficiaries	0	0	29



PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	417,438.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	39,108.77
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	456,546.77
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	204,273.09
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	204,273.09
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,804.42
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	296,077.51
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	160,469.26
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	191,438.32
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	191,438.32
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.72%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	417,438.00
33 PRIOR YEAR PROGRAM INCOME	7,142.38
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	424,580.38
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	91,804.42
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	91,804.42
42 ENTITLEMENT GRANT	417,438.00
43 CURRENT YEAR PROGRAM INCOME	39,108.77
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	456,546.77
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.11%



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2016	5	453	5971977	Weatherization and Minor Home Repair	14F	LMH	Strategy area	\$4,474.34
2016	5	453	5981448	Weatherization and Minor Home Repair	14F	LMH	Strategy area	\$2,087.61
2016	5	453	5987567	Weatherization and Minor Home Repair	14F	LMH	Strategy area	\$6,272.82
					14F	Matrix Code		\$12,834.77
Total								\$12,834.77

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	433	5992288	Construction- West Hills Pre-School	03	LMA	\$57,404.68
2015	5	444	5992284	Save West Hills Pre-School	03	LMA	\$77,621.00
					03	Matrix Code	\$135,025.68
2013	2	422	5949691	Walker Park	03F	LMA	\$1,334.07
2013	2	422	5949692	Walker Park	03F	LMA	\$17,900.35
2013	2	422	5949703	Walker Park	03F	LMA	\$5.00
					03F	Matrix Code	\$19,239.42
2016	4	452	5971977	BEST	18C	LMC	\$24,219.07
2016	4	452	5981448	BEST	18C	LMC	\$6,596.36
2016	4	452	5987567	BEST	18C	LMC	\$6,357.79
					18C	Matrix Code	\$37,173.22
Total							\$191,438.32

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	1	449	5956493	CDBG Administration	21A		\$65,800.71
2016	1	449	5961888	CDBG Administration	21A		\$10,830.98
2016	1	449	5981448	CDBG Administration	21A		\$6,855.38
2016	1	449	5982992	CDBG Administration	21A		\$4,243.34
2016	1	449	5995708	CDBG Administration	21A		\$4,074.01
					21A	Matrix Code	\$91,804.42
Total							\$91,804.42

2016 Project Profiles

Creating Economic Opportunities

*Kitsap Community Resources
Business Education Support and Training*
Bremerton, WA

Project Profile

SNAPSHOT

Activity Type – Business education and microenterprise assistance

Project Total - \$115,000

CDBG Funds - \$65,896

Leverage Ratio – 0.5

Key Result – Moving 29 individuals from low-income situations to becoming small business owners in one year.

Example of a project beneficiary – In April 2015, a BEST graduate shared that her business has grown to support her family of six and she has recently hired two employees. Her family is no longer dependent upon SNAP and TANF. Her credit score is improving and for the first time she feels it may be possible to purchase her own home in a few years.



PLACE

The BEST program serves Bremerton and all other communities of Kitsap County. A typical program year sees approximately 50% of total clients served from Bremerton.

PEOPLE

One of the best ways to address poverty in any community is to foster an environment where new business can grow and thrive. BEST provides the support that often is lacking for low-income persons. The program's target audience includes, but is not limited to: the unemployed, underemployed, individuals with disabilities, senior citizens, veterans, minorities, refugees and immigrants.

PROJECT

BEST (Business Education Support and Training) is a micro-enterprise program that provides business training and ongoing business support along with facilitating access to capital to help clients with limited financial resources develop their business. In 2016 79 Bremerton and Kitsap County residents were assisted as they create small tax-paying businesses. BEST provides the path to family stability and self-sufficiency through small business ownership.

PARTNERS

Kitsap County Community Development Block Grant Program, Connection Credit Union, Kitsap Credit Union

Community Development Block Grant (CDBG)
Serving Low- and Moderate-Income Persons and Neighborhoods in the U.S.



HOME Investment Partnerships Program (HOME)

Community Frameworks
Built in Bremerton

Bremerton, WA

Project Profile

SNAPSHOT
Activity Type – Affordable Housing

Project Total - \$10,892,724
Federal Funds - \$ 7,394,417
Leverage Ratio – 1.4

Objective – To create home purchase opportunities and deliver financial education for people, who would otherwise be priced out of the market.

Program Beneficiary – “A new homeowner was previously living in Seattle paying more in rent for a 450 square foot studio apartment than he will now be paying towards the mortgage of his newly remodeled house. The home was initially out of his price range, but with the help of down payment assistance, he was able to afford it comfortably.”



PLACE

Much of the existing housing stock in Bremerton is well over 50 years old. Much has not been well-maintained over the years and there are far more rentals than owner occupied homes in the innermost neighborhoods. Absentee landlords are prevalent and the lack of a caring presence shows. Built in Bremerton looks for homes that are vacant and in need of substantial repair and/or have been foreclosed. Homes are made safe, healthy, and energy efficient, so that after rehab they will have a visible, positive impact on the neighborhood.

PEOPLE

Built in Bremerton homebuyers are people who form the backbone of a thriving community. They include a meat cutter, a physical therapist, a mini mart owner, a housecleaner, an active duty military member, a shipyard worker, a bank clerk, and office manager, and retirees. 73% were already residents of Bremerton, 45% pay less for their mortgage than they did in rent, 27% are minorities, and 45% have children under the age of 18.

PROJECT

Community Frameworks sells the homes they have improved to families or individuals at or below 80% of Area Median Income. Each buyer takes a comprehensive homebuyer education class and helps lower their purchase price by putting the finishing touches such as paint and landscaping on their new home.

PARTNERS

Many community partners have important roles as lenders, realtors, contractors, suppliers and public agencies. As buyers become neighbors, others feel the positive energy and are inspired to improve their own homes. On average, each home has increased \$80,000 in value between pre- and post-rehab contributing significantly to the tax base to support other community amenities and services.

Community Development Block Grant (CDBG)

Serving Low- and Moderate-Income Persons and Neighborhoods in the U.S.



Creating Suitable Living Environments

City of Bremerton

ADA Improvements to Evergreen Rotary Park

Bremerton, WA

Project Profile

SNAPSHOT

Activity Type – Public Facilities Improvements

Project Total - \$17,000

CDBG Funds - \$17,000

Key Result – Improved right-of-way improvements and safe, accessible pathways to Evergreen Park's Accessible Playground.

Park Information – The Evergreen Rotary Park Inclusive Playground is Bremerton and Kitsap County's first fully accessible playground, designed to provide play opportunities to children regardless of ability. The project design goes beyond the minimum accessibility standards to create a play environment that includes everyone and challenges them at their individual level.



PLACE

Evergreen Rotary Park is a premier waterfront park with regional significance drawing an estimated 200,000 visitors a year county-wide. In addition to the wildly popular inclusive playground funded partially with CDBG funds, crowds of people gather weekly at the park for the Bremerton Farmers Market, and for county-wide events including the annual 9-11 Ceremony, Juneteenth event, and the Kitsap Pride Event.

PEOPLE

Evergreen Rotary Park is located within the Community Development Block Grant 2016-2020 Consolidated Plan Target Area. The park serves residents within its Census Tract 805 (wherein 72% of residences are low/moderate income), low-income residents throughout the City that rely on public facilities for no-cost recreation, and draws visitors county-wide.

PROJECT

Pathway and public right-of-way improvements at Evergreen Rotary Park were listed as a top priority in Bremerton's adopted 2014 Park, Recreation & Open Space Plan. These improvements are required to remove architectural barriers at the site to ensure the public has access to safe, no-cost recreation.

PARTNERS

City of Bremerton Parks Department and Public Works Department, Bremerton Rotary, Bremerton Beyond Accessible Play, Department of Natural Resources, Department of Ecology

Community Development Block Grant (CDBG)

Serving Low- and Moderate-Income Persons and Neighborhoods in the U.S.



Decent Housing & Viable Communities

Kitsap Community Resources
Weatherization and Minor Home Repair

Bremerton, WA

Project Profile

SNAPSHOT

Activity Type – Energy Efficiency Improvements; affordable housing

Project Total - \$1,002,444

CDBG Funds - \$98,837

Leverage Ratio – 0.9

Key Result – Health, Safety, and Security measures, ADA accessibility, and energy efficiency improvements for low income homeowners and renters

Quote from a beneficiary – “We are so thankful for all the work you have done for our family! You have all been so wonderful to work with! We appreciate all your time and effort to help make our home more comfortable and affordable for us. It is amazing to know that people and programs like yours exist. We will be forever grateful!”



PLACE

This project takes place in the Downtown Bremerton Core Neighborhood Revitalization Strategy Area (NRSA). This NRSA lies in Census Tract 805, block group 1 and 2. This area covers Bremerton's historic downtown, and residential properties as well as its two waterfront parks, Fountain Park and Evergreen Rotary Park.

PEOPLE

According to the 2007-2011 ACS the total population of this area is 2,503 with the total number of households at 1,252. The median household income is \$30,931, among owner-occupants the percentage of families in poverty is 16.19%, among renter occupants the percentage is 83.81%. Most of those who are living in this area cost burdened by housing costs: 50% are paying more than 30% of their income for housing costs. 50% of the occupied housing units by tenure and presence of selected housing conditions have one or more of the selected housing conditions. These housing conditions include: 1. Lacks complete plumbing facilities, 2. Lacks complete kitchen facilities, 3. Housing costs are greater than 30% of household income, or 4. More than one person per room.

PROJECT

The City has been a long time partner with Kitsap Community Resources to provide the Minor Home Repair and Weatherization program. This program has led to significant energy savings for the community, as well as provides a wellness check for our elderly and low-income residents.

PARTNERS

CDBG funds allow for Weatherization staff to leverage more restrictive state and federal funds allowing for additional health and safety repairs to be done to the home. Partners include, U.S. Department of Energy, Department of Health and Human Services, Washington State Match Maker, and Puget Sound Energy.

Community Development Block Grant (CDBG)

Serving Low- and Moderate-Income Persons and Neighborhoods in the U.S.

