



# COMPREHENSIVE PLAN UPDATE BREMERTON2035

City Council Presentations  
April 20, 2016

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City Services  
Element &  
Appendix

# Agenda

- GMA Requirements
- Vision, Goals and Policies
- Appendix:
  - Capital Facilities Plan Components
  - Example Facilities: Parks
  - Other Services and Level of Service
- Next Steps

*The City of Bremerton  
strives to deliver  
exemplary municipal  
services to our  
community when and  
where it is needed.*

CITY  
SERVICES  
VISION



# Proposed Goals

- **CS1 Provide municipal services that enhance the quality of life in Bremerton.**
- **CS2 Encourage the safety and health of residents and visitors.**
- **CS3 Provide adequate capital facilities that:**
  - **Address deficiencies and anticipate growth needs;**
  - **Achieve acceptable levels of service;**
  - **Use fiscal resources efficiently; and**
  - **Meet realistic timelines.**
- **CS4 Provide safe and reliable utility service to citizens, while balancing economic, aesthetics and environmental factors.**



# GMA Requirements

- Capital Facilities Plan Element
  - Plan for water, sewer, stormwater, schools, parks/recreation, police, and fire facilities
  - Ensure facilities are in place or have funding commitments to support growth at desired Levels of Service
- Utilities Element
  - Plan for power, gas, telecommunications
  - Coordinate with franchise providers

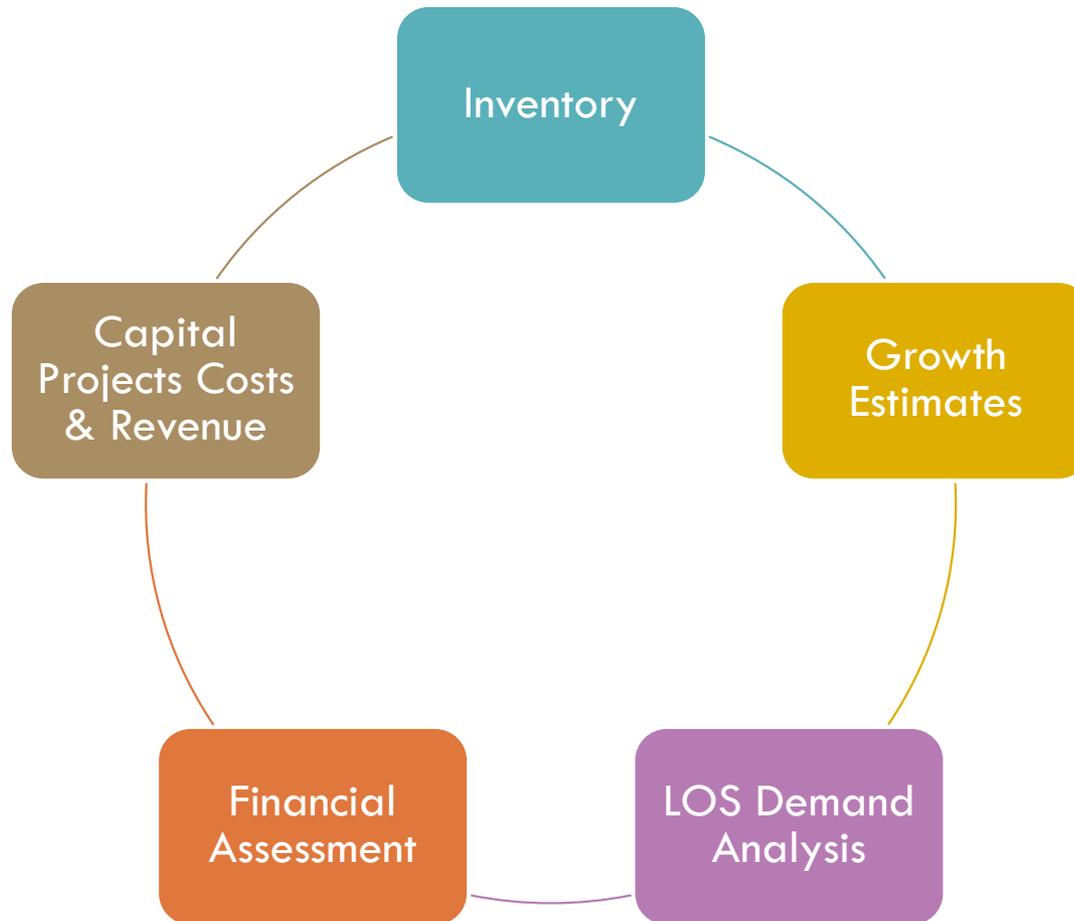
# Contents

## *Planning Commission Recommended Draft*

- 1.0 Introduction
- 2.0 Capital Facilities  
Revenue Analysis
- 3.0 Comprehensive  
Capital Facility Plan
- 4.0 Capital Facility Detail
- 5.0 Utilities Detail

- 4.1 Fire and Emergency Services
- 4.2 Law Enforcement
- 4.3 Parks and Recreation
- 4.4 Public Buildings
- 4.5 Transportation
- 4.6 Sewer / Wastewater
- 4.7 Stormwater
- 4.8 Water
- 4.9 Schools
- 4.10 Solid Waste

# CFP Components



# Growth Assumptions

City limits and assigned UGAs: 6-year and 20-year view of growth  
Consistent with City plans

Year	Bremerton Population	UGA Population
2015	39,410	9,579
2021	42,985	10,559
2036	53,407	13,473

# Example: Parks

Incorporate by Reference

*Parks, Recreation and Open Space Plan, City of Bremerton,  
Adopted March 19, 2014*

# Inventory: Parks

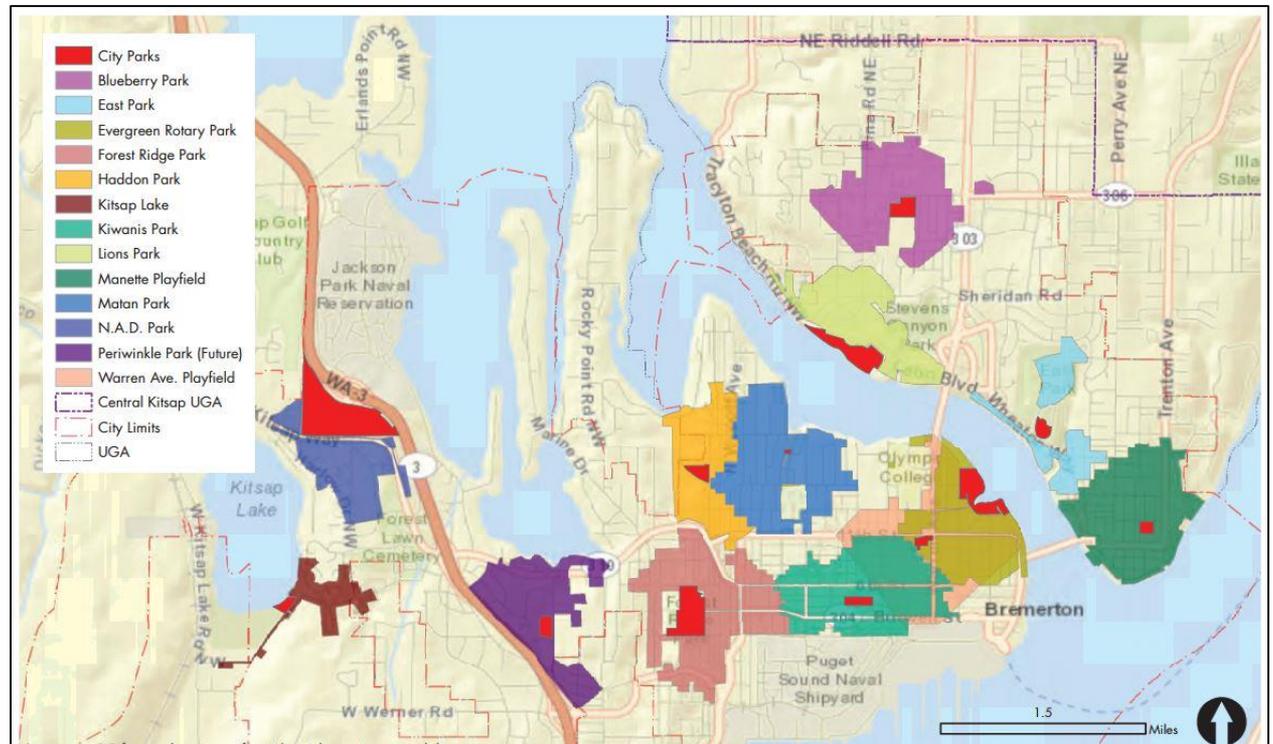
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- 331 acres of parks and recreation facilities
- 10 miles of trails

	Neighborhood Park Size	Neighborhood Park Service Area	Community Park Size	Community Park Service Area
Bremerton LOS Standard	1.5 – 10 acres	0.5 mile	10 – 50 acres	2 – 5 miles

# LOS Analysis



# Example Capital Projects: Parks

## Cost in \$1000's: Current Year

Category Summary	Cost 2016 - 2019	Cost 2020 -2036	Total Cost
Category I (Capacity Projects Required to Meet LOS)	4,400	3,755	8,155
Category II (Other Projects Needed for Maintenance and Operations)	1,855	9,920	11,775
<b>Total</b>	<b>6,255</b>	<b>13,675</b>	<b>19,930</b>

# Example Parks Capital Revenue

## Revenue in \$1000's: Current Year

Category Summary	Revenue 2016 - 2019	Revenue 2020 - 2036	Total Revenue
<b>ALL REVENUES</b>			
Grants	1,901.25	1,870.00	3,771.25
REET	2,623.75	6,175.00	8,798.75
Donations	1,630.00	515.00	2,145.00
General Fund	100.00	170.00	270.00
Levy	-	4,945.00	4,945.00
<b>TOTAL</b>	<b>6,255.00</b>	<b>13,675.00</b>	<b>19,930.00</b>

# Other Providers and Levels of Service

Facility	2016 – 2036 LOS Policy
Fire & EMS	<ul style="list-style-type: none"> <li>• 5.0 minute response time</li> </ul>
Law Enforcement	<ul style="list-style-type: none"> <li>• 250 Sq. Ft. per officer</li> <li>• 1.8 officers per 1,000 population</li> </ul>
Parks	<ul style="list-style-type: none"> <li>• Neighborhood Park - 1.5 acres within 0.5 mile walking distance</li> <li>• Community Park -10 acres within 2-5 mile driving distance</li> </ul>
Public Buildings	<ul style="list-style-type: none"> <li>• No adopted policy.</li> <li>• To maintain the existing LOS through 2036: 2,200 Sq. Ft. per 1,000 population</li> <li>• No change in space:1,600 Sq. Ft. per 1,000 population.</li> </ul>
Sewer	<ul style="list-style-type: none"> <li>• Match Plan: 71 gallons per person per day and 35 gallons per employee per day</li> </ul>
Stormwater	<ul style="list-style-type: none"> <li>• Adjusted policy: Maintain per Ecology Stormwater Management Manual for Western Washington or equivalent as determined by BMC 15.04.020</li> </ul>
Water	<ul style="list-style-type: none"> <li>• An ERU (equivalent residential unit) of 200 gallons, with a stated goal of 180 gallons</li> </ul>

# Next Steps

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- Consider Commerce comments, if any
- Add in any City CIP adjustments since fall 2015
- Integrate with Hearing Draft in late April 2016

# COMPREHENSIVE PLAN MORE INFO:

[www.Bremerton2035.com](http://www.Bremerton2035.com)

May 4, 2016 @ City Council,

345 6<sup>th</sup> St, Bremerton Comprehensive Plan Update:  
Zoning Code (BMC Title 20) & Subarea Plans Update

Become an interested party

Send in a comments or questions

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