

	Percentage of Award Allocation	Estimated Available Funding	Funding Requested	Funding Recommended
<b>CDBG STAFF ADMINISTRATION FUNDING</b>	<b>20%</b>	<b>\$86,987</b>	\$86,987	\$86,987
Contingency recommendation: Administration award will be preserved based on on percentage (20%) of actual funding received from HUD.				
<b>CDBG CITYWIDE ECONOMIC DEVELOPMENT (ED) FUNDING</b>	<b>15%</b>	<b>\$65,240</b>		
KCR: BE\$T Program			\$50,000	\$65,240
Contingency recommendation: Citywide ED award will be preserved based on percentage (15%) of actual funding received from HUD.				
<b>CDBG BLIGHT FUNDING</b>	<b>10%</b>	<b>\$43,493</b>		
Sound West Group: 279 4th Street Building Upgrades			\$39,000	\$43,493
Contingency recommendation: Blight funding award will be preserved based on percentage (10%) of actual funding received from HUD.				
<b>CDBG CAPTIAL PROJECT FUNDING</b>	<b>55%</b>	<b>\$239,213</b>		
Sound West Group: 4th Street Facade Improvements			\$196,629	\$196,629
KCR: Weatherization and Minor Home Repair			\$50,000	\$25,584
COB Parks - Evergreen Rotary Park "Missing Link"			\$168,950	\$17,000
New Life CDA - Economic Empowerment Center			\$200,000	\$0
<b>CDBG Capital Project Funding Sub-Total</b>				<b>\$239,213</b>
Contingency recommendation. Capital project funding will be preserved based on percentage (55%) of actual funding received from HUD. If allocation is \$17,000 more than anticipated, COB Parks will be funded for the ADA walkway at vehicular entrance of Evergreen-Rotary park. Any increased allocation less an \$17,000 will go toward KCR's weatherization and minor home repair projects.				
<b>TOTAL OF ALL PROPOSED FUNDING ALLOCATIONS FOR 2016 CDBG</b>				<b>\$434,933</b>
NOTE: CDBG project amounts may be reduced to cover project/activity delivery costs as outlined in the 2016 CDBG/HOME Policy Plan				